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# Annual Meeting

October 10, 2015

Clyde Baptist Church – Clyde, NY

**Bonnie Novak - Moderator**

**Ed Hart – Director of Missions**

# NOTES:

**Annual Meeting - Central New York Baptist Association**  
**10 October 2015 – Clyde Baptist Church**  
**30 Galen Street. - Clyde, New York**

9:45 AM	Scripture Reading & Season of Prayer .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
10:00 AM	.....	Call to Order of the CNYBA Executive Board Moderator – Pastor’s Wife, (Lakeshore, Cicero)
10:01 AM	Music .....	John DePugh Newark Baptist Fellowship Church
10:10AM	Welcome .....	Roger Knapton Pastor – Clyde BC
10:05 AM	Approval of Minutes from 2015 Mid-Year Meeting .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
10:06 AM	Close of CNYBA Executive Board Meeting .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
10:07 AM	Call to Order of the CNYBA Annual Meeting .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
10:08 AM	Music .....	John DePugh Newark Baptist Fellowship Church
10:15 AM	Missionary Speaker .....	Tim Kunkle IMB Missionary to Paraguay
11:00 AM	Music .....	John DePugh Newark Baptist Fellowship Church
11:05 AM	Associational Business .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
	➤ Recommendations from the CNYBA Leadership Team	
	➤ Recommendations from the CNYBA Ad Hoc Committee on Nominations	
	➤ Other Business	
11:30 AM	Testimonies from the Churches .....	Bonnie Novak Moderator – Pastor’s Wife, (Lakeshore, Cicero)
12:00 PM	Director of Missions’ Report & Challenge .....	Ed Hart
12:30 PM	Dismissal Prayer .....	Moderator

**Minutes of the cnyba mid-year meeting**  
**May 2, 2015**  
**Stamford Baptist Church, Stamford, NY**

**Attendance.** At least 19 messengers from 10 churches plus 6 visitors and guests attended the meeting.

**Congregational Singing.** The meeting was begun with some congregational singing led by Ed Hart playing his guitar.

**Call to Order of the CNYBA Executive Board.** CNYBA Moderator, Bonnie Novak, called the meeting to order.

**Scripture Reading and Season of Prayer.** CNYBA Assistant Moderator, David Hunt, read from Romans 15 and told us that we need to remember our purpose, “to spread the Good News of Jesus.”

The following prayer requests were shared: Clint Potter in Lourdes Hospital battling cancer, a lady from the Living Water Church had a stroke and is in Packer Hospital, Jim Hundley recovering from heart bypass surgery, Jeff Bisher from Emory Chapel requested prayer for his wife’s health, pray for the cities across the US especially Baltimore, and people in the 2 Nepali churches in our Association who have family in the earthquake area of Nepal. After several people prayed David concluded the prayer time.

**Welcome.** Waylen Bray, pastor of the Stamford Church, welcomed everyone and shared the location of the bathrooms.

**Congregational Singing.** Again Ed led us in singing with his guitar.

**Close of the Executive Board Meeting and Call to Order of the Mid-Year Meeting.**

Bonnie, CNYBA Moderator, closed the meeting of the Executive Board and called to order the Mid-Year Meeting. She shared that because of requirements in our Constitution we have to do this meeting this way.

**Associational Business.**

1. Harold Lefler made a motion and Sam Macri seconded the motion that we approve the minutes of the October 18, 2014 CNYBA Annual Meeting on pages 3 and 4 of the Book of Reports. This motion was unanimously approved.

2. The CNYBA Leadership Team brought a recommendation, which is on page 4 of the Book of Reports, that we approve the application of the Northstar Church of Clifton Park, NY to become a part of the CNYBA. Ed shared information about why this church wanted to be a part of the CNYBA even though they are located north of Albany, which is a good distance from our Association. This recommendation was unanimously approved.

3. Since there were no requests for the CNYBA Knapton Offering Karl Novak made a motion and Elton Winskie seconded the motion that the 2015 CNYBA Knapton Offering be sent to the Baptist Global Response for the earthquake in Nepal. The Baptist Global Response is through the International Mission Board of the SBC. This motion was unanimously approved.

**Introductions.** Ed Hart suggested that the people attending the meeting introduce themselves, which we did.

**Congregational Singing.** Ed led us again in singing with his guitar.

**Guest Speaker, Dr. Charles Brock.** Ed introduced Dr. Charles Brock. Dr. Brock said he served as an International Mission Board missionary to the Philippines for 20 years, beginning in 1971. He said he had a budget of \$20/year for church planting and that he could plant a church for about \$3. He said you need 3 things to reach people and start churches in the Philippines and the US: 1) the Holy Spirit, 2) the Word of God, and 3) dusty shoes. The biggest sin of Christians is we never share our faith. Dr. Brock showed us some of the material that is produced by Church Growth International to lead people to Christ and to help them to grow. The red booklet “Good News for You” is designed to lead people to Christ and is being given to people door to door and face to face in a non-confrontational method in many places. He shared a number of stories of people he has shared the red booklet with who have accepted Christ and have become fishers of men. He also gave us a number of handout sheets. He shared 2 of them: 1) the three-fold prayer to become a fisher of men, Matthew 4:19 and 2) the Biblical Foundation for simple church planting/church growth/kingdom expansion.

**Director of Missions Report and Challenge.** Ed Hart reminded us that our Association has 3 Focuses: 1) Church planting, 2) Church strengthening, and 3) Cooperative ministry. We are currently supporting 4 church planters: Brandon Owen, Ronnie Wyatt, Jon Speed, and Mike Mazzye. Other areas that are developing are: West Moreland, a 2<sup>nd</sup> Napali church, Agape Church in Endicott, a church near Candor, and some others. Ed is available for various types of training in local church as well as having leadership and discipleship seminars and forums in our Association.

Ed read a letter from Rick and Donna Martin, who are in language training in Peru and who our Association helps to support.

Ed read 2 Kings 7:3-9 and shared a challenge from that passage: 1) we need to ask the question the lepers asked in verse 3 “why are we sitting here until we die,” 2) in verse 4 the lepers decided to try something different and if we want our churches to grow we need to try something new, 3) in verse 5 the lepers stepped out in faith at the right time, if we step out in faith God will do something, and 4) in verse 9 the lepers said they were not doing right by not sharing the good news, we are not doing right if we do not share the Good News.

**Dismiss for Lunch.** Waylen gave us instructions for lunch. Bonnie closed the Mid-Year meeting with prayer and a blessing on the food.

Respectfully Submitted,  
Harold Lefler, CNYBA Clerk

# Recommendations

## ➤ From the CNYBA Leadership Team

- The we approve the attached proposed CNYBA 2016 budget (pages 7-8)

## ➤ From the Director of Missions

- That we approve the attached proposed CNYBA 2016 Calendar (pages 9-10)

## ➤ From the Ad Hoc Committee to Nominate Leadership Team Members and Officers

- **Leadership Team Members—three year term ending in 2018**

- ✓ Steve Sallis - **(Syracuse Cluster)**
- ✓ Dave Rose - **(Binghamton Cluster)**
- ✓ Cindy Schallmo - **(Syracuse Cluster)**

- **Officers—one year term ending in 2016**

- ✓ Steve Sallis—**Moderator**
- ✓ Lary Hyde - **Assistant Moderator**
- ✓ Harold Lefler—**Clerk**
- ✓ Cindy Schallmo - **Assistant Clerk**
- ✓ Billie Winskie - **Treasurer**
- ✓ Jeff Bisher - **Assistant Treasurer**

**NOTE:** Current Leadership Team

Term ending in 2016

David Hunt (SE Cluster)  
Davis Barrows (NW Cluster)  
Jeff Bisher (SW Cluster)

Term ending in 2017

Shawn Salsman (NE Cluster)  
Sue Huber (XNE Cluster)  
Harold Lefler (SE Cluister)

**CENTRAL NEW YORK BAPTIST ASSOCIATION**

<b>Projected Contributions From</b>		<b>2016 Projected Income</b>
4200	<b>From Churches &amp; Chapels</b>	52,500.00
4205	Interest on Savings	25.00
4207	Individual Gifts	4,200.00
4208	From Designated Line #6001 (Reserve)	1,000.00
4209	From Designated Line #6002 (New Work)	900.00
4210	From Designated Line #6014 (Special Missions)	499.00
4214	<b>Total Other</b>	6,624.00
4215	<b>Total Income</b>	<b>59,124.00</b>

<b>Projected Disbursements</b>	<b>1016 Projected Disbursements</b>
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**Administration**

5101	DOM Salary	5,000.00
5102	DOM Housing	20,000.00
5103	DOM Annuity	2,500.00
5108	Bookeeping Services	3,500.00
5109	Secretary Social Security	0.00
5113	Insurance	2,500.00
5115	Emp Bus Exp Reimb - DOM	
	5115a - Lodging	500.00
	5115b - Hospitality	1,500.00
	5115c - Telephone & Internet	2,000.00
	5115d - Automobile Expemse	10,000.00
	5115e - Miscellaneous	100.00
5117	Office Operation	800.00
5119	Postage	50.00
5124	Web Site Maintinence	124.00
5125	Misc - Administration	300.00
5199	<b>Total Administration</b>	<b>48,874.00</b>

**Church Planting**

5203	Ronnie Wyatt - The Neighborhood Church, Syr	900.00
5205	Brandon Owen - Westcott Neighborhood, Syr	600.00
5211	Jon Speed - Christ Is King	300.00
5212	Bill Deckert - Freedom Fellowship	0.00
5213	Mike Mazzye - Missio North	600.00
5214	Stephen Mangar	1,200.00
5215	Dan Studt	1,200.00
5208	Misc - Church Planting	0.00
5299	<b>Total Church Planting</b>	<b>4,800.00</b>

**Church Strengthening**

5301	On Mission Celebration	0.00
5302	Pastor & Wives Events	500.00
	Misc Church Strengthening	0.00
5399	<b>Total Church Strengthening</b>	<b>500.00</b>

**Cooperative Ministry**

5402	Devon Bartholomew - Campus Ministry - Syracuse	1,200.00
5408	Rick & Donna - Mission Peru	3,000.00
5407	Trailer Maintenance & Block Party Supplies	750.00
5406	Misc - Cooperative Ministry	0.00
5499	<b>Total Cooperative Ministry</b>	<b>4,950.00</b>

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<b>Totals</b>	<b>59,124.00</b>
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# CNYBA Calendar 2016

## January

1 NEW YEAR'S DAY

## February

11 CNYBA Pastors' Gathering (on line)- AM

11 CNYBA Pastors' Gathering (on line)- PM

## March

6-13 Week of Prayer – NAMB Missions

6 TIME CHANGE – Spring Forward

19 CNYBA Church Leadership Forum

27 EASTER

## April

5 CNYBA Leadership Team Meeting

11 BCNY Exec Board Meeting

30 CNYBA Mid-Year Meeting

## May

5-6 BCNY Disaster Relief Training

8 MOTHERS' DAY

15-22 Week of Prayer – CNYBA Missions

20-21 BCNY Disaster Relief Training

30 MEMORIAL DAY

June13-14 SBC – St. Louis, MO

## July

4 INDEPENDENCE DAY

## August

?? Association-wide Mission Trip

27 BCNY Exec Board Meeting

## September

5 LABOR DAY

20 CNYBA Leadership Team Meeting

18-25 Week of Prayer - BCNY Missions

## October

15 CNYBA Annual Meeting

## November

6 TIME CHANGE – Fall Back

19 CNYBA Pastor's Forum

24 THANKSGIVING DAY

25-27 BCNY Annual Meeting – Schroon Lake

## December

2 CNYBA Pastors' & Wives' Luncheon

4-11 Week of Prayer – IMB Missions

25 CHRISTMAS

31 NEW YEAR'S EVE

## CNYBA Church Giving by Month (Last 5 Years)

	2011	2012	2013	2014	2015	MO. Avg 2011-2015
Jan	3,334.52	4,434.72	6,380.66	6,116.33	3,815.67	4,816.38
Feb	4,864.40	7,671.16	3,404.89	4,526.68	5,145.95	5,122.62
Mar	4,594.53	4,219.97	6,899.54	2,417.85	6,125.79	4,851.54
Apr	3,618.85	4,277.84	4,567.50	6,647.84	3,999.24	4,622.25
May	4,778.58	5,884.59	2,525.94	4,469.37	4,737.21	4,479.14
June	3,906.58	3,865.29	4,117.15	3,369.33	4,598.36	3,971.34
July	4,354.18	5,638.46	4,834.37	6,150.88	6,647.11	5,525.00
Aug	4,682.77	4,240.31	4,274.66	4,889.14	2,397.48	4,096.87
Sept	4,673.70	5,655.77	3,538.48	3,005.11		4,218.27
Oct	3,222.61	4,714.91	3,149.93	4,911.25		3,999.68
Nov	4,311.47	5,403.01	5,730.26	4,659.63		5,026.09
Dec	5,234.28	5,010.39	3,434.11	1,968.41		3,911.80
<b>Totals</b>	51,576.47	61,016.42	52,857.49	53,131.82	37,466.81	

Proj Inc	51,000.00	55,000.00	58,000.00	58,000.00	53,000.00
Mo Avg	4,298.04	5,084.70	4,404.79	4,823.43	4,683.35
Proj YTD	51,000.00	55,000.00	58,000.00	38,666.67	35,333.33
YTD +/-	576.47	6,016.42	5,142.51	14,465.15	2,133.48

**Sept – Dec 2014**

**14,544.40**

**JAN - Aug 2015**

**37,466.81**

**Total**

**52,011.21**

<b><u>DOM ACTIVITY REPORT</u></b>	<b>2015</b>	<b>2015</b>
<b>CNYBA Church Services Attended</b>	11	71
<b>Other Church Services Attended</b>	0	5
<b>Sermons/Addresses</b>	5	27
<b>Ministry Mileage</b>		13199
<b><u>DAYS - REPORT</u></b>		
<b>Vacation Days (entitled to 12.5 per year)</b>	0.000	5.000
<b>Holidays (entitled to 7 per year)</b>	0.000	3.000
<b>Personal Days (entitled to 1 per year)</b>	0.000	0.000
<b>Sick Days (entitled to 6 per year)</b>	1.000	2.000
<b>Family Funeral Days</b>	0.000	0.000
<b>Training Conference Days (entitled to 7 per year)</b>	0.000	0.000
<b>Revival Days (entitled to 7 per year)</b>	0.000	0.000
<b>Days Worked (not accounted for above)</b>	11.875	105.750
<b>Total Days Accounted For (130 required per year)</b>	12.875	115.750