

## 2022 Budget Workshop Meeting Minute

October 06 2021

### Present:

Tim Scott-Councilman

Ed Rose-Councilman

Jeff Wheaton-Councilman

Don Haussener-Bookkeeper

Absent: Hank Bentley

Wayne Phenes

Nancy Kirby Kurjackonic-Citizen

Account A9010.8, DA9010.8 NYS Retirement was reduced to \$8,700, \$17,200 because of amount projecting received from the NYS

Account DA5110.4 Contractual General Repairs was reduced to \$85,000 Tim Scott recommend.

Account DA5142.43 Sand&Salt to be Split between DA5142.43 Sand and DA5142.44 Salt suggested by Tim Scott

Purchase of Excavator for Highway was removed from budget will be purchased in November or December 2021

No other changes were made

This is the Preliminary Budget and will be presented to the public in a public hearing on November 10 at the Town Board meeting

Meeting brought to a close a 6:30 PM