



Prospect United Methodist Church

Building Initiative Overview

Organization

In order to stay aligned with our Vision and Mission, the people of Prospect have united and reaffirmed support for enhancing the church building. Since January 2010, a regrouped **Building Committee that is a mix of old and new members including trustees** has emerged, is energized and moving forward! The following individuals have been elected and/or named to serve on the core leadership team (a subset of the full Building Committee):

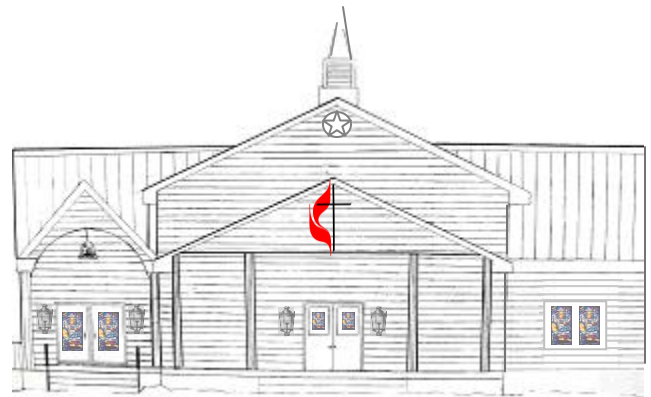
▪ Dan Donochod	BC Chair; Co-Chair, Design & Construction	▪ Bev Hill	Secretary
▪ Peggy Donochod	Chair, Fundraising (Capital Campaign)	▪ Ken Thrasher	Pastoral Leader
▪ Al Hartley	Co-Chair Design & Construction	▪ Bill Hoofnagle	Trustee
▪ Anne Hartley	Project Manager, Communications, Campaign	▪ Bob Wilson	Trustee

The core leadership team is responsible for ensuring that all other supporting subcommittees and necessary positions are well-defined, communicated to the membership-at-large, and filled as needed — and for establishing a common protocol for the various subcommittees. Other members of the 2010 Building Committee include: Tony & Jean Barnette, Dede Snead, Bob & Pat Conner, Charles & Annette Jones, James Lynch, Jan & Howdy Tomlinson, Lee & Susan Cunningham, Terry Broome, and CiCi Carroll.

Scope

This building initiative encompasses three phases, aligned with available funding and financial parameters (see Key Assumptions).

Phase I. Fellowship Hall with Education Wing (FHEW); Narthex. The current Fellowship Hall will be replaced, enlarged, and re-oriented perpendicular to the Sanctuary. It will include multi-purpose rooms, two ADA-approved restrooms, expanded kitchen facilities, secured storage, choir room, expanded table and seating capacity, new sewer system, and new well. A covered main entrance with prominent bell mount and handicap access will be integrated into the new FHEW addition. The Narthex (vestibule) will be remodeled to incorporate Pastor and Teller offices while still maintaining Sanctuary access.



Conceptual View After Phases I & II are Complete

Phase II. Exterior. As funding is available, the siding and roofing for the pre-existing sections of the building will be replaced to match the new section of the building. The steeple will be repositioned in conjunction with re-roofing. We plan to add back a replica of the medallion (circle with 5-point star) that was carved under the front gable of the original building (1887) and add the UMC cross as showed under the gable of the Narthex.

Phase III. Sanctuary. Seating will be rearranged as needed to accommodate increased capacity that may include relocation of the pulpit and choir section and re-integration of the first-floor classrooms as part of the Sanctuary seating area. While main entrance to the Sanctuary may be relocated, access through the traditional front will also be maintained; the ceiling may be adjusted.

Key Assumptions

The Building Committee and subcommittees will take action and make decisions based on the following key assumptions:

- **Building Preservation.** All modifications will be done in a manner that preserves the historical integrity of the original church building (Sanctuary) that was built in 1887. Our theme is "Preserving Our Past While Building Our Future".
- **Prior Efforts.** We are not starting from ground zero. Prior years' efforts are critical components of our success, are appreciated and will be incorporated as appropriate. However, we are defining practical constraints and ensuring alignment with our 2010 Vision and Mission statement.
- **Financial Parameters.** Our goal is not to exceed \$600,000 for implementation of phases I and II which we hope to complete as close together as possible. Funding will be dependent on an aggressive Fundraising program that includes a capital campaign, contributions and pledges. We may seek a commercial or private loan underwritten by pledges.
- **Subcommittees.** At least three subcommittees are required: 1) Communications, 2) Fundraising, and 3) Design and Construction — and will be filled by the members of the Building Committee and church membership. A prayer team, led by Rev. Thrasher, will also be established.
- **Communication.** Members of the Building Committee and subcommittees will update the congregation with progress reports on a regular basis. The Communications subcommittee will develop and manage to a comprehensive communications plan that takes all channels into consideration (e.g., newsletter, website, bulletin, special events, newspapers, email network, etc.).
- **Sewer System.** The Prospect Cemetery Association will grant use of land for drain field and utility easement to access.
- **Water Supply.** We will be able to secure a new water supply. (The current well is not sufficient.)
- **Timeline.** Each scope phase will be completed as soon as possible and financially feasible — and as close together as possible.