

The purpose of Mosaic is to welcome all to experience the radical love of God as together we create a beautiful community of justice, compassion, and faith.

Worship

\$129,204 (41%)

Spirit-Centered: We seek the Sacred, following the path and teachings of Jesus while also drawing from diverse sources of wisdom on our journey.

Sacramental: We plunge ourselves deeply into the waters of baptism where God claims us as God's children, we eagerly gather at the table to share bread and cup where God's vision of a feast for all people is made visible, and we believe that all of life is sacred and leads us to experience the grace and power of God.

[Includes sheet music and other supplies for our music team; worship supplies (bread, juice, candles etc); music staff salaries; a percentage of the salaries for Scott and Jeni; a percentage of office expenses (copies, etc); and a percentage of building expenses (insurance, electricity, water, etc)]

Outreach and Mission

\$121,549 (38%)

Bold Engagement: We encourage a bold and dynamic faith that is actively seeking to show care and compassion to all people, to work for justice and peace in the world, and to resist evil, injustice, and oppression in whatever forms they present themselves.

Local & Global: We believe we are called to make a positive difference beginning with OKC while continually enlarging the circle to include Oklahoma, our nation, and the world through our own passions and interests as well as the connectional nature of the church.

[Includes our commitments to the Crossroads District and Oklahoma Annual Conference (our connectional giving or apportionments); Mobile Meals, VOICE, LGBTQ outreach (PRIDE, etc), expenses for children's programs such as Trunk-or-Treat and Easter Egg Hunt; business cards, banners, and brochures for Mosaic; website, all items for hospitality on Sundays and Wednesdays (coffee, treats, paper goods, etc); a percentage of staff salaries; a percentage of office expenses (copies, etc); and a percentage of building expenses (insurance, electricity, water, etc)]

Congregational Support and Growth

\$67,193 (21%)

Progressive: We believe that as a community we dance in the uncertain, messy and transformational spiritual model that calls us to a journey rather than a destination.

Community: We believe we need each other, none of us are created to make it alone, and that we are better together.

Hope-filled: We affirm the goodness of creation and humanity and have hope for the future of God's beloved community - a community of justice and joy, a community where everyone has a place at the table, a community that forms a beautiful mosaic revealing the face of God.

[Includes a percentage of staff salaries; Sunday School and other educational expenses; a percentage of office expenses (copies, etc); and a percentage of building expenses (insurance, electricity, water, etc)]

Total Expenses \$317,946 (100%)

Total Expected Support* \$317,946 (100%)

(*Includes an estimated \$25,000+ in designated funds already pledged or received.)

A detailed budget is available in the office by request.