

The purpose of Mosaic is to welcome all to experience the radical love of God as together we create a beautiful community of justice, compassion, and faith.

Worship

This includes worship supplies, our choir and music programs, and a majority of the costs of our pastoral leadership and music staff.

Spirit-Centered: *We seek the Sacred, following the path and teachings of Jesus while also drawing from diverse sources of wisdom on our journey.*

Sacramental: *We plunge ourselves deeply into the waters of baptism where God claims us as God's children and we eagerly gather at the table to share Grace in the bread and cup where God's vision of love for all people is made visible.*

\$126,502 46%

Outreach and Mission

This includes support for our local ministries (Mobile Meals, Ice Angels, etc), as well as our work with VOICE, Reconciling Ministries Network, and United Methodist ministries such as Skyline, Circle of Care, campus ministries, camps, etc. A portion of the costs for pastoral leadership is included

Bold Engagement: *We encourage a bold and dynamic faith that is actively seeking to show care and compassion to all people, to work for justice and peace in the world, and to resist evil, injustice, and oppression in whatever forms they present themselves.*

Local & Global: *We believe we are called to make a positive difference beginning with OKC while continually enlarging the circle to include Oklahoma, our nation, and the world through our own passions and interests as well as the connectional nature of the church.*

\$ 73,455 28%

Congregational Support and Growth

This includes educational materials, hospitality, as well as a portion of the pastoral leadership.

Progressive: *We believe that as a community we dance in the uncertain, messy and transformational spiritual model that calls us to a journey rather than a destination.*

Community: *We believe we need each other, none of us are created to make it alone, and that we are better together.*

Hope-filled: *We affirm the goodness of creation and humanity and have hope for the future of God's beloved community - a community of justice and joy, a community where everyone has a place at the table, a community that forms a beautiful mosaic revealing the face of God.*

\$ 70,110 26%

Total Expected Expenses

\$270,069

Total Expected Support

\$270,089

*Costs for staff support and overhead costs are allocated as percentage of estimated usage within each category.
A detailed budget is available in the office by request.*