

Bethany Christian Church

2019 Proposed Budget

ADMINISTRATIVE

401	Pastor's Salary	\$26,473	
402	Automobile Allowance	\$1,500	
405	Utilities & Garbage	\$7,433	
406	Office Expense	\$1,000	
407	Custodian	\$10,400	
408	Telephone/Internet	\$2,200	
404	Social Security	\$2,500	
412	Legal & Accounting	\$1,500	
409	Insurance	\$11,900	
409.01	Disability Insurance	\$1,400	\$1,400
409.02	Van	\$750	\$750
409.03	Church/parsonage	\$9,000	\$9,000
409.04	Wker's Comp	\$750	\$750
415	Choir Director	\$10,400	
415.01	Pianist	\$7,800	
401.03	Guest Pastor Salary	\$250	
418	Pastor's Housing & Utilities	\$17,535	
401.01	Other Salaries- Nursery	\$2,000	
416	Transportation	\$750	
419	Pay Suppliment Bonus	\$1,500	
420	Miscellaneous	\$750	
421	Elder/Deacon meetings	\$250	
105	Long Term Investment Fund	\$1,200	

Total Administrative

\$107,341

WORSHIP

450	Bulletins	\$400	
446	Sermon Materials	\$100	
451	Communion Supplies	\$500	
453	Flowers for Worship	\$100	
452	Choir & Music	\$1,000	
445	Worship	\$250	
457	Miscellaneous	\$100	

Total Worship

\$2,450

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CHRISTIAN EDUCATION

550	Sunday School	\$1,000
551	Vacation Bible School	\$500
552	Youth Groups	\$500
553	Camps & Conferences	\$1,000
554	Library	\$100
556	Bible Studies	\$100
555	Miscellaneous	\$100

Total Education

\$3,300

MEMBERSHIP

600	Church Supplies	\$1,000
601	Church Fellowship	\$800
602	Newsletter	\$750
603	Gifts for the Sick	\$600
608	Funeral Flowers	\$500
609	Acknowledge/Notification Cards	\$250
605	Miscellaneous	\$100

Total Membership

\$4,000

EVANGELISM

500	Evangelism	\$500
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Total Evangelism

\$500

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MISSIONS AND OUTREACH

650	Basic Mission Finance	\$10,000
651	Local Benevolence	\$1,000
653	Tape Ministry	\$100
654	Minister's Discretionary Fund	\$250
652	Miscellaneous	\$100

Total Outreach **\$11,450**

CHRISTIAN WOMEN'S FELLOWSHIP

675	C.W.F.	\$100
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Total C.W.F. **\$100**

PROPERTY

101	Capital Improvements (to Building Fund)	\$3,000
400	Equipment Repair & Maintenance	\$1,500
400.01	Copy Machine	\$2,000
413	Building Maintenance	\$3,000
413.04	Lawncare fees	\$3,750
413.03	Alarm System and Fire Protection	\$550
413.02	Parsonage Maintenance	\$1,500
702	Miscellaneous	\$100

Total Property **\$15,400**

TOTAL PROPOSED BUDGET:

\$144,541