

**2021 Erath Association Proposed Budget**

|                                   |                    |
|-----------------------------------|--------------------|
| Tri-Rivers Retreat Center         | \$2,000.00         |
| Heart of Texas Baptist Encampment | \$3,000.00         |
| Baptist Student Ministry          | \$5,400.00         |
| Erath Baptist Association WMU     | \$1,200.00         |
| Fellowship Ministry               | \$500.00           |
| Discipleship Ministry             | \$500.00           |
| Missions Ministry                 | \$500.00           |
| Erath Mission House               | \$1,000.00         |
| Church Mutual Insurance           | \$1,000.00         |
| <u>Tri-Rivers Baptist Area</u>    | <u>\$5,000.00</u>  |
| <b>2020 Total Budget</b>          | <b>\$20,100.00</b> |



Sunday, October 18th

First Baptist Church of Gatesville  
912 E. Main Street  
Gatesville, Texas 76528

**Erath Baptist Association Annual Meeting  
Church Messenger Bulletin**

**3:00 pm – 4:00 pm: Messenger Registration - Foyer**

**4:00 pm – 5:00 pm: Association Business Sessions & Location**

**Coryell Baptist Association – Sanctuary**

**Erath Baptist Association – Youth Room**

**Lampasas Baptist Association – Fellowship Hall**

**Hamilton Baptist Association – Parlor**

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**5:00 pm: Joint Worship Service – Sanctuary**

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**4:00 pm: Business Meeting Agenda – Youth Room**

Call to order & Seating of Messengers – Mike Fristcher

Reading of the 2019 Annual Meeting Minutes

Financial Report

Old Business:

New Business:

-Proposed Officers, Proposed Budget for 2021

Erath Associational Reports

Heart of Texas Baptist Encampment

Erath Baptist Association Annual Meeting Minutes  
Sunday, October 20, 2019 4:00 pm  
First Baptist Church, Copperas Cove

Ben McLeary made a motion to accept the messengers. It was seconded by Joe Rogers. It was seconded. Motion Carried.

Rhonda Roberts from HOTE Camp shared a report from their. She shared why she does what she does. She also gave an update on what is new. She also shared about a Family Fall Festival on November 9 and 10. There annual Christmas Theater will also happen in theatre and you can get more info on their website. Dave Keith prayed for Rhonda and HOTE Camp.

Review on the minutes and ask for a motion by Moderator Mike Fritscher. Joe Rogers made a motion to accept the minutes as printed. Second by Dave Keith. Motion Carried.

Mike Fritscher reviewed the expenses from 2019. Mike Fritscher asked for any questions on the budget. Dave Keith made a motion to accept the financial report as presented. Second by Ben McClerry. Motion Carried.

Old Business: None

New Business: A motion to accept Dave Keith as at-large member was made by Donna Trusty. Seconded by Kevin Miles. Motion Carried.

Ben McCleery made a motion to accept the 2020 budget. Clayton Bullion seconded the motion. Motion Carried.

Clayton Bullion shared about the BSM. He shared about the different people they have sent and how they are planting BSM's in their first year.

Donna Trustee gives a report on the WMU. She shared about different people who have come and shared about the different things they have gotten to be a part of. Raised \$2000 dollars to give to different missions. She shared about Missions Activities as ideas for things to do in your church.

Mike asked Vicki Keith to pray for Donna and Kevin Miles to pray for Meg Craig and Clayton Bullion in their work.

Mike shared some scripture and prayed to end the meeting. Joe Rogers moved to adjourn the meeting. Donna Trustee seconded. The motion was accepted.

## **2021 Erath Association Proposed Officers**

### **Executive Leadership Team**

**Director** – Pastor Mike Fritscher, Cottonwood Baptist Church

**Treasurer** - Tri-Rivers Baptist Area

**Fellowship Chairman** – Pastor Humberto Garcia, Primera Iglesia Bautista Catedral De Alabanza

**Discipleship Chairman** - Pastor Ken May, FBC Stephenville

**Missions Chairman** – Craig Scoville, Cottonwood Baptist Church

**Baptist Student Ministry Director** – Megan Jarvis Trotter, Valley Grove Baptist Church

**At Large Member** – Clayton Bullion, Cottonwood Baptist Church

**At Large Member** – Pastor Russ Bare, Calvary Baptist Church

**WMU Director** - Donna Trusty, Greens Creek Baptist Church

### **Advisory Board (Meets Quarterly)**

Executive Leadership Team (*Listed Above*)

Pastor/Staff of Cooperating Churches of Erath Association

Elected Church Member (*1 per church*)

### **Tri-Rivers Area Committee Members (Meets Quarterly)**

Pastor Mike Fritscher, Cottonwood Baptist Church

Pastor Jaime Lopez, Iglesia La Mision

Pastor Joe Rogers, Morgan Mills Baptist Church

### **Heart of Texas Baptist Encampment Board Members**

Pastor Mike Fritscher, Cottonwood Baptist Church

Shirley McDonald, Greens Creek Baptist Church

Pastor Joe Rogers, Morgan Mills Baptist Church