

**NEW BETHEL BAPTIST CHURCH  
MINISTRY PLANNING PROJECT BUDGET**

**Breakdown of Expenses:**

	Projected	Actual
<b>Speaker</b>	_____	_____
<b>Food</b>	_____	_____
<b>Supplies</b> (to include decorations or any other material related to the program)	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>TOTAL EXPENSES</b>	_____	_____

**Breakdown of Income**

<b>Fund Raising Events</b>	_____	_____
<b>Offerings/Donations</b>	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>Other ( _____ )</b>	_____	_____
<b>TOTAL INCOME</b>	_____	_____
<b>NET INCOME</b>	_____	_____