

## CBA Budget 2019

### Income

Churches	\$ 122,500.00
Interest	\$ 6,000.00
MDC	\$ 2,600.00
Rentals	\$ 1,250.00
Electric Coop	\$ 350.00

**Total Income** \$ 132,700.00

### Fixed Expenses

#### Admin

Personnel	
CGBA	\$ 40,000.00 \$3000 X 4 mths & \$3500 X 8 mths
Secretary	\$ 22,387.00
Payroll Taxes	\$ 1,750.00
Total Personnel	\$ 64,137.00

Benefits	
Sec Retirement	\$ 3,000.00
Total Benefits	\$ 3,000.00

Office \$ 6,500.00

**Total Admin** \$ 73,637.00

#### Facilities

Personnel	\$ 7,535.00
Property Maintenance	\$ 17,650.00

**Total Facilities** \$ 25,185.00

**Total Fixed Expenses** \$ 98,822.00

**Ministry Funding** \$ 33,878.00

Facilities Team	\$ 6,775.60	20.0%
Camp Ministries Team	\$ 2,032.68	6.0%
Missions & Evangelism Team *	\$ 11,518.52	34.0%
Church Strengthening Team	\$ 3,387.80	10.0%
Baptist Collegiate Ministries	\$ 5,081.70	15.0%
Church Planting Center of SEMO	\$ 5,081.70	15.0%

100.0%

\* (Aspire Womens Center, Disaster Relief, Shining Light, WMU, etc.)