

Dear JKPC Family and Friends,

Please find below our Financial Results for the Four Months through April 2019:

	Four Months ended 4/30/2019			Annual 2019 Full Year Budgeted Figures
	Actual	Budget	Over/(Under)	
<b>Incoming Funds</b>				
Pledged Income	\$ 90,633	\$ 94,370	\$ (3,737)	\$ 283,111
Annual Pledges	12,600	12,300	\$ 300	12,300
Extra Giving Goal	1,300	-	\$ 1,300	-
Unpledged	1,200	1,333	\$ (133)	4,000
Visitor/Cash Offering	4,520	7,333	\$ (2,813)	22,000
Facility Usage Income	19,735	18,333	\$ 1,402	52,400
Per Capita	3,636	-	\$ 3,636	-
Miscellaneous Income	328	-	\$ 328	-
<b>Total Incoming Funds</b>	<u>\$ 133,953</u>	<u>\$ 133,670</u>	<u>\$ 282</u>	<u>\$ 373,811</u>
<b>Total Expenses</b>	<u>\$ (126,671)</u>	<u>\$ (129,447)</u>	<u>\$ 2,776</u>	<u>\$ (400,897)</u>
<b>Net Surplus (Deficit)</b>	<u>\$ 7,282</u>	<u>\$ 4,224</u>	<u>\$ 3,058</u>	<u>\$ (27,087)</u>

Thank you for your continued support. Our pledged income is **\$3,737** short compared to our budgeted amount for the first four months of the year. Please refer to the quarterly pledge letters that Teresa Karlson, our Treasurer, sends out to each pledging household.

During the 2019 pledge drive, we prayerfully asked each member to contribute an extra \$100 that would help to reduce the budget short fall by approximately \$20,000. Thorough April, we have collected only \$1,300 out of the \$20,000 goal.

Our Per Capital collections so far during 2019 have already exceeded the total Per Capital contributions for all of 2018. Thank you! As a reminder, the 2019 Per Capita is \$37.45 per member.

Our net income for the four months ended April 2019 is \$7,282. We are ahead of our April year-to-date budget, but we still have a long road ahead of us to go reduce our full-year budgeted loss of about \$27,000.

Any questions or concerns, please contact Jared Shaffer, Finance Elder.