

Kettle Moraine United Presbyterian Church

Treasurer's Report May 2016

P&L highlights for May

- We averaged \$2116/week in May up significantly from last month which was \$1614/week. May had five Sundays.
- An amount (\$3685) listed as Misc under Administrative Expense includes the gift we gave Rev Jerry Kramer and a payment to Pastor Matt for moving expenses.
- As reported last month, the cost of the copier was not recorded in April and May has a double payment
- A new expense items is listed under Utilities. This is the cost of the Time-Warner cable packaged for the Manse.

Overall our expense is over plan by \$3595, just about the same amount in our Admin-Misc account.

Net income for May is \$1267.

Respectfully submitted
Scott Meyer.