

Proposed 2021 Bi-Fork Baptist Association Budget

	2021	Last Year (2020)
Leadership Council	\$4,500	\$6,500
Executive Director		
Salary	\$20,000	\$25,000
Reimbursable Expenses	\$2,000	\$3,000
Office Management		
Supplies	\$750	\$1,000
Phone	\$200	\$350
Postage	\$250	\$300
Publishing	\$200	\$250
Accounting	\$1,600	\$1,600
Standing Committees		
Mission, Evangelism, & Training	\$4,500	\$7,500
Fellowship & Coordination	\$4,500	\$7,500
Institutional Support (BSM)*	\$19,000	\$19,000
Area Representatives	\$2,500	\$3,000
Total	\$60,000	\$75,000

* Proposed 2021 BSM Budget (a line item of the General Budget above)

Operations		
Insurance	\$2,500	\$2,500
Luncheons	\$1,000	\$1,000
Maintenance	\$3,400	\$3,400
Utilities	\$6,000	\$6,000
Personnel		
BSM Director	\$5,000	\$5,000
Custodian	\$600	\$600
Payroll Expense	\$500	\$500
Total	\$19,000	\$19,000