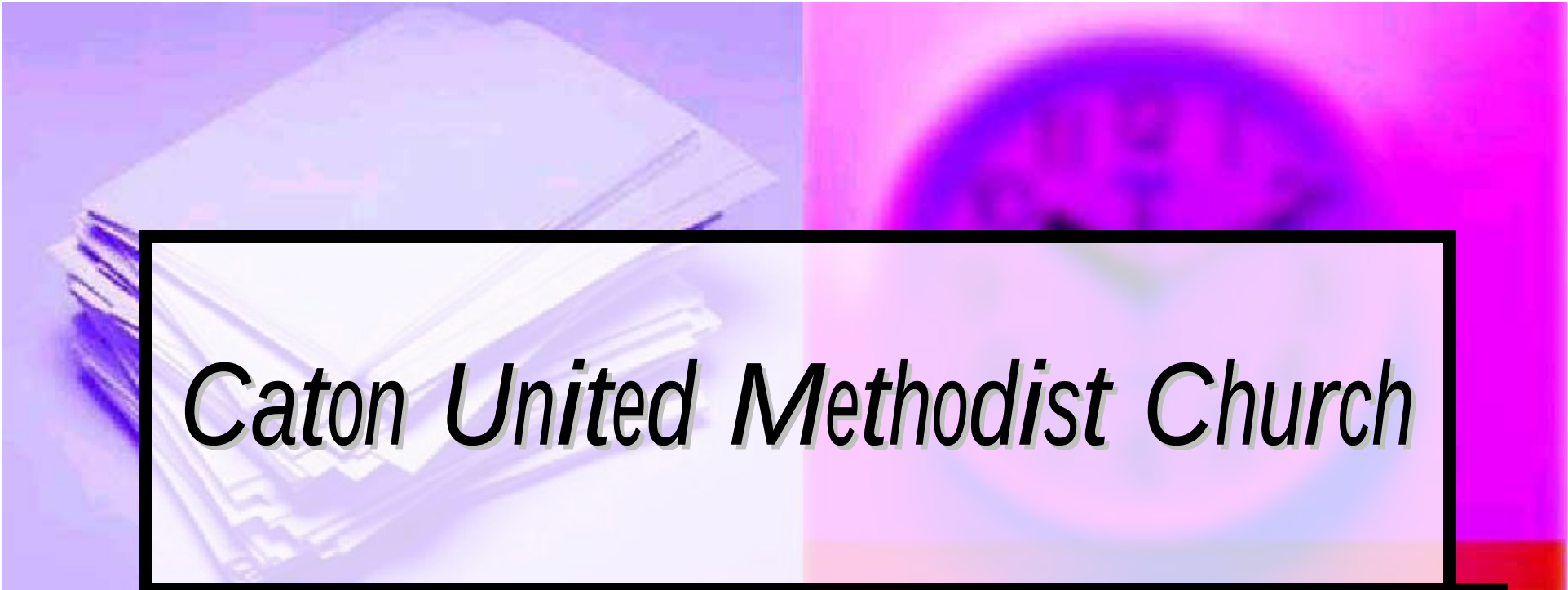




Caton United Methodist Church



Sept 2011 Financial Update

Communication is Key!

- Over the past several months:
 - Appeals from the Pastor
 - Notices and Updates in the Newsletter and Bulletin

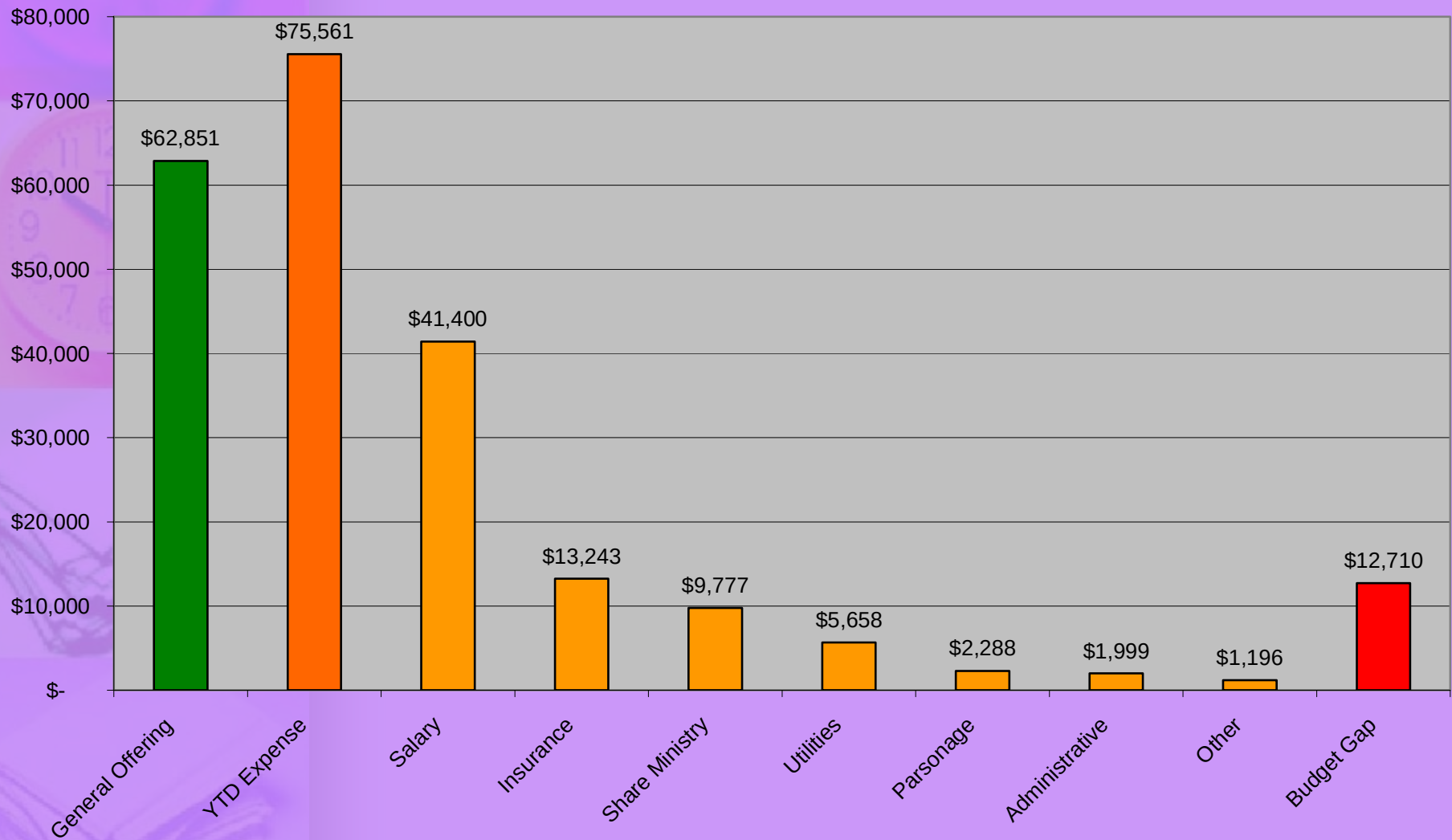




Background:

- CUMC has two checking accounts:
 - Special Project Account
 - Red Bird, Campership, Window, etc
 - We answer the call!
 - General Account
 - Pays the bills
 - Comes from weekly plate collections
 - Need approx \$2200/week to balance the church expense budget

CUMC Operations Financial Summary 2011 YTD - General Account





What's Been Done

- In 2010, council voted to move money from the United Methodist Foundation Fund to cover our shortfall
- Moved money from a savings account to the General Account
- UMW transferred of \$500 in Sept –
 - THANK YOU!!!
- Have delayed shared ministry payments/juggled bills
- **We are still ~\$6000 in the hole**

Options discussed at this week's council meeting:

- Additional transfer from invested funds
 - This option is like decreasing your emergency savings budget at home....
- Lay-off or decrease hours of support staff
- Cut services
- Part-time Pastor





Good News! We CAN make a difference!

- We need to increase income to the general fund.
- Adopt a bill today!!
 - See me or anyone on the finance committee if you are interested making this commitment!
 - Ideally this would be in addition to current giving.
- Any other ideas?