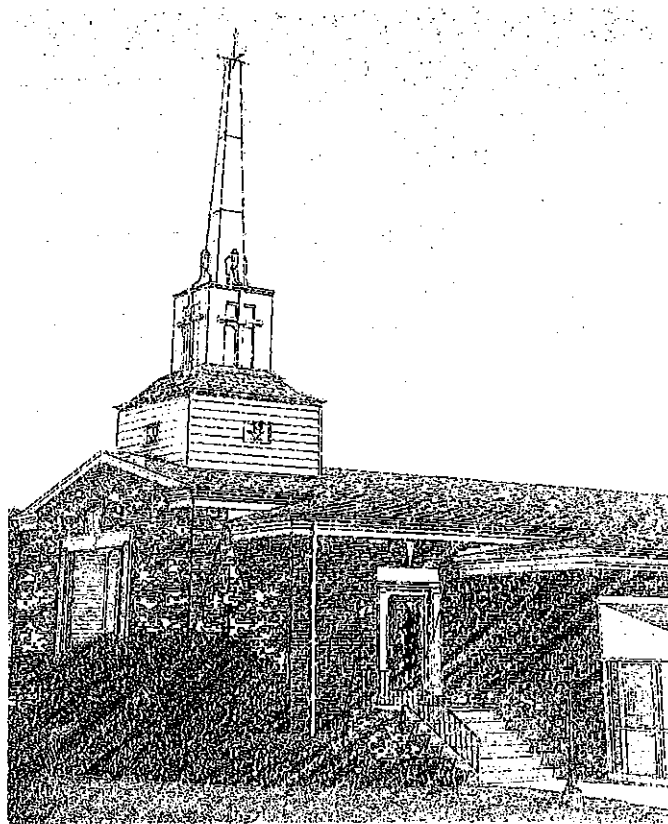


OHIO UNITED PRESBYTERIAN CHURCH

Annual Meeting of the Congregation and Corporation

To Review

2020 Annual Reports



Sunday, January 31, 2021

11:00 AM

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Agenda
Annual Meeting of the
Congregation and Corporation of
Ohio United Presbyterian Church
January 31, 2021

Call to Order and Opening Prayer

Review and Accept the 2020 Reports

Review and Accept the 2021 Congregational Budget

Review and Approve 2021 Terms of Call for Minister

Approve nominations for Ruling Elders and Deacons, Class of 2023

- Nominations from the floor.

Election of Congregational Representatives for Nominating Committee (must elect 4)

Approve the Presbyterian Investment and Loan Application

Question and Answer time regarding the life of OUPC

Adjournment and Closing Prayer

Greetings and grace and peace to you in the name of our Lord and Savior Jesus Christ.

I hope this finds you well and staying safe and sane. As I compose this letter the world outside my window is shrouded in fog. It reminds me of foggy days living on the Pacific Ocean in southwest Washington. I learned the many different manifestations of fog which I never knew existed while living there. There were times when the fog was just barely there—you could see blue sky and I wondered if my contacts were just old and kinda foggy. There were times it was so thick I could not see the water of Pacific even though I was standing on the beach. I knew the water was there because I could hear the waves roaring and if I was down on the hard-pack sand the waves would eventually wash up to my feet getting me wet. The fog last Christmas Eve also reminded me of how thick the fog could be.

No matter the thickness fog is disorienting. I can recall walking in the fog on the beach and thinking to myself, "I know where I am" only to find that I missed the trail from the beach into town. Sometimes I walked past it and would find myself north of where I wanted, or needed to be. Other times I had not gone far enough. Normal landmarks that helped me identify my location were hidden in the fog. And the times when the fog would lift while I was out for a walk were always times of revelation. The fog would seem to just disappear and I could see the world around me. Almost always I was surprised by where I was. To put it another way, when the fog lifted, I was never where I thought I was.

I reflecting upon moving around in the fog because I feel it is a metaphor which captures how I—and I believe how many of us—have felt over the past year. It feels like we have been trying to walk in the fog all year. And it has been disorienting. The reality is, we are still in the fog of coronavirus. Yes, there have been times over the last year where it seems like the fog is dissipating and we think it is going to finally burn off and disappear only to have it close back in again. There were times on the beach were it seemed like the fog was burning off and lifting, only to have it return, thicker and more dense than before. No matter how much experience I had walking in the fog, no matter how well I knew the area I was in, I usually ended up kinda lost. I would have to walk back and forth slowly, looking for the trail back to town or home. The walks were not efficient and they always took longer than expected. So too, our time trying to navigate the fog of coronavirus will not be efficient and will take longer than expected. Not only that, but the world we find ourselves in when we emerge from the fog will look different. We will not be where we think we are.

As we walked through the fog in 2020, there are things that did not get done that normally would have happened. There are times when we seemed to walking back and forth over the same ground, wondering if we were lost or where we were. We were able to see new things that we have never seen before. There are things we missed because we could not see them in the fog. There will most likely be more of the same in 2021. Despite all of this, the fog will lift. The time is coming when we all will stand in the glorious light of day, marveling at the world around us that has been revealed. We will gather to share our stories, the experiences of walking in the fog. We will mourn. We will celebrate. We will be together.

Most importantly, God will be with us as well. Not just when the fog lifts, but now, God is with us. Throughout history, God has comforted and reminded His people that He will be with us. God was with Isaac (Gen. 26:24), Jacob (Gen. 28:15), Joshua (Josh. 3:7), Isaiah (Isaiah 41:10; 43:5), Jeremiah (Jer. 1:8, 19; 30:11; 42:11; 46:28), Haggai (Hag. 1:13; 2:4), among others. And Jesus himself reminds us in the Great Commission that He will be with us always, to the end of the age (Matthew 28:20). And so, as we look back on 2020 and look ahead to 2021 may we keep the words of God through Isaiah in our hearts and minds, "do not fear, for I am with you; do not be dismayed, for I am your God. I will strengthen you and help you; I will uphold you with my righteous right hand." (Isaiah 41:10)

In Christ,

Pastor Nick

STATISTICAL REPORT FOR 2020

MEMBERSHIP

ACTIVE MEMBERS ON JANUARY 1, 2020 **233**

Received in 2020

By Letter of Transfer	0
By Profession of Faith	0
By Reaffirmation of Faith	0
By Reinstating to Active Roll	<u>0</u>
Total	0

Losses in 2020

By Letter of Transfer	0
By Death	-7
By Suspension	0
Other	<u>0</u>
Total	-7

ACTIVE MEMBERS ON DECEMBER 31, 2020 **226**

2020 AVERAGE WEEKLY ATTENDANCE AT WORSHIP (Jan-Mar) 114

In-person (month of November during pandemic) 43

Virtual worship outlets utilized – Facebook, Zoom, Youtube - avg. # of people tuning in - ?

BAPTISMS

DEATHS

Infant/Child	1	Rudy Mihalik	1/9	Chuck Adamski	8/24
Adult	<u>0</u>	Rita Jones-Bruce	1/23	Frank Waryck	12/3
Total	1	Jean Stuckles	3/27	Janet Laird	12/15
		Harriet Kulha	5/13		

2020 DEACON ANNUAL REPORT

The Deacons were blessed to have been able to minister to our congregation and community in 2020 in the following ways:

- Mailed greeting cards to church members needing extra care
- Provided gift cards to church members and community members in need
- Used funds to pay for heating oil, utilities, clothing and Christmas presents for families in need in our church and in our community
- Helped families in need sign up for utility assistance and other benefits
- Collected \$1500 for a well and \$3540 for the water bank at White Oak Springs Church. in Renfrew, PA, a congregation who is working to supply residents with clean water
- Donated new music therapy supplies to Watson Institute
- Ran the Little Free Pantry, supplying fresh produce in the summer and warm gloves in the winter
- Ran the Backpack Program, serving 21 students at three schools. Funds for the food came from an Elks Club Grant and Deacon funds.
- Helped with College Care Packages, MANNA dinners, Cookie Bazaar, and Trunk or Treat.
- Made and delivered gift baskets to welcome new babies to our church
- Provided financial assistance for Mars Home for Youth Christmas present program
- Served on all Church committees
- Served as greeters and helped with communion
- Provided Our Daily Bread devotional books to the congregation
- Elected officers for 2021: Jen Davis- Moderator; TBD - Vice Moderator; Megan Hunsberger - Secretary; Corrina Petrella – Treasurer
- Elected new Deacons for 2021: Dianne Kanitra, Peggy Franzese, Cate Colesar

The Deacons would like to sincerely thank our thoughtful church members who help us with visits or congregation calls, help us greet on Sunday morning, and faithfully contribute to the Deacon Fund. It was a tough year with a lot of uncertainties, but we made it through to 2021. Thanks for sticking with us!

Respectfully submitted by Jen Davis - Deacon Moderator and Megan Hunsberger - Secretary

Operations Committee

Purpose—Ensure resources (people, money, property) are stewarded (maintained, utilized) for the mission of the church.

co-Chair—Paul Magee and Donna Olexick

Ministry Teams

Property

Purpose: Maintain and improve the physical buildings and grounds for the mission of the Church.

Team Leader: Mike Knox

Finance

Purpose: Maintain and improve financial health of church. Includes performing audits, help check budget, and oversee cash counters.

Team Leader: Paul Magee

HR/Personnel

Purpose: Evaluating and making recommendations for hiring and firing staff, develop HR policy for staff, maintain clearances.

Team Leader: Donna Olexick

Nominating

Purpose: Nominating new slate of elders and deacons

Team Leader:

Presbytery Elder Commissioners

Purpose: Attend Beaver-Butler Presbytery meetings as Ruling Elder commissioners.

Team Leader: Patti Strominger and Chris Otto are current commissioners

Operations Committee
2020 Annual Report

Property Team

- Due to the COVID-19 pandemic, annual clean-up days in the spring and autumn did not occur. Volunteers did spread mulch in the gardens at the church and water the flowers through the summer.
- Planned security and safety improvements to the building were completed this year. These updates include:
 - New exterior entrance doors were installed by Capri Glass. Doors are tempered and insulated glass to provide greater safety to the building and better insulation for the building.
 - New key-fob and electronic door-bell and door-opener installed in the Administrative wing of the building to provide greater building security and safety. Also, all exterior doors re-keyed and a new key list created to track who has access to the building.
 - Interior/Exterior security camera system was installed.
 - Received \$2000 grant from Presbytery for security and safety improvements.
- Pastor's study was updated with new flooring, trim and paint.
- Regular state inspections of lift and boilers completed. Annual boiler maintenance completed.
- Continued grass cutting contract with BNC Lawn and Landscaping for church, manse, cemetery and 1235 Longvue Ave.
- New LED lighting fixtures installed in remaining rooms.
- New carbon monoxide detectors and smoke detectors installed.
- New filters in A/C units.
- New exterior electrical socket installed.
- Heat radiator in narthex sprung leak. Humbert Heating fixed radiator and installed shut-off valves in kitchen to facilitate future repairs.
- Continued snow removal contract with Martin's Landscaping for 2020/2021.
- Replaced the roof on 1235 Longvue Ave.
- Installed new electrical sockets in Garden of Knowledge Children's Library and craft room.

Finance Team

- Worked with new treasurer Christine Hurni to get her up to speed after the sudden passing of Harriet Kulha.
- Updated budget for 2021.

- Audit not completed in 2020.

HR/Personnel Team

- Due to COVID-19 pandemic, work was paused.

Nominating Team

Worked to fill the following positions. Work was hampered by COVID-19 pandemic. They are working to fill final vacancies. If you are interested in nominating yourself to serve, we would gladly receive nominations from the floor.

- Deacon nominations for Class 2022:
 - Vacant
- Deacon nominations for Class 2023:
 - *Bev Abate (2T)*
 - Peg Franzese
 - Dianne Kanitra
 - Cate Colesar
- Ruling Elder nominations for Class 2023:
 - Nancy Lucas (2T)
 - John Martin
 - *Rich Palmer*
 - Charles Hendrick
- Current Auditors
 - Class of 2023 - Vacant
 - Class of 2022 - Eric Nan
 - Class of 2021 - Vacant

Presbytery Elder Commissioners

Ruling Elders Donna Craig and Patti Strominger represented Ohio Church serving as Presbyter commissioners. Due to the COVID-19 pandemic, five of the six annual Presbytery meetings were held via Zoom format.

Mission Committee

Purpose—Caring for the minds, bodies and souls of my neighbor.

co-Chairs—Karen Keller, Jen Davis

Ministry Teams

VBS

Purpose: A fun, camp-like experience for children in the community to learn about the love of God in Jesus Christ.

Team Leader: Patti Strominger and Gina Arzberger

Missionary support

Purpose: Disbursement of mission funds, maintaining relationships with supported missionaries and education of congregation about missions.

Team Leader: Sallie Alviani and Karen Keller

Manna

Purpose: Feeding the less fortunate in the greater Aliquippa community.

Team Leader: Bev Abate

Friendship Group

Purpose: Monthly fellowship time for single, older women in the Hopewell community.

Team Leader: Donna Olexick

Mars Home for Youth

Purpose: Provides Christmas and Easter gifts children at Mars Home for Youth

Team Leader: Bev Abate

Food programs

Purpose: Food support to less fortunate in Hopewell community through the Little Free Pantry and the Backpack Food Program.

Team Leader: Jen Davis

Children's Library

Purpose: Instill a love of God through reading and lifelong learning at each stage of the growth and development with children in our congregation as well as the community. We will be offering faith based literature to borrow, various story times, and activities for children ages birth to 12 years of age.

Team Leader: Nancy Lucas

Mission Committee

Go into all the world and preach the gospel to all creation. Mark 16:15 (NIV)

VBS - Due to the virus there was no in house VBS this year. Alaina Stroud recorded a virtual VBS talking about Jesus. Patti Strominger

Missionary Support - The **Missions** that we support are as follows: Aliquippa Impact, Beaver/Butler Presbytery Mission Fund, CRU (Campus Crusade for Christ International – Pacific Islands), Church Army – Aliquippa/Uncommon Grounds Café, Manna, Mars Home for Youth Family Services, McCormack Foundation, Northwest Pittsburgh Area Young Life, Reformed Evangelistic Fellowship, Lenten Mission Project, Refreshing Springs Ministry in Aliquippa, Salvation Army in Aliquippa and Wycliffe Bible Translators.

The **Minute for Missions** included The Little Free Pantry by Jen Davis on February 2 and the congregation donated \$434. Jen updated us on the Backpack Program and the Little Free Pantry on October 4. Bev Abate did a Minute for Mission on November 1 for the Christmas gift program for Mars Home for Youth. The congregation donated \$490 and \$500 was donated by the deacons. Due to the virus Bev was not able to have soup sales for this mission project. Weekly donations from the congregation totaled \$15,552.67. The Minute for Missions total was \$924.00 and the Lenten Mission Project raised \$1500 for a well sent to Presbyterian Mission Agency and White Oak Springs Presbyterian Church water bank received \$3540. On April 6 volunteers baked 18 dozen cookies for the Aliquippa Impact children. Karen Keller

Manna - One meal was served at the House of Prayer Lutheran Church in 2020. On January 21, 36 people were served with 11 volunteers from our church. The rest of the meals were made and delivered to the church and packaged and delivered to people in cars by the House of Prayer volunteers due to the pandemic. On May 19, 213 people received a meal prepared by 2 cooks and 4 volunteers. On July 7 a supplemental meal was supplied by 2 volunteers. On September 22, 275 people were served a meal at House of Prayer that was prepared by 3 church volunteers and 138 pepperoni rolls, as a supplemental meal, were also delivered. The supplemental meals were used as a way to have enough food to distribute because of the high numbers and the food given could be frozen and saved for another day. Bev Abate

Friendship Group - The group was not able to meet this year due to the pandemic. Normally they do not meet in January or February. Members were contacted to see how they were doing during the pandemic. Donna Olexick

Mars Home for Youth - Bev Abate delivered 20 Easter bags in April to the long term care children. She spent \$225 which came from a few donations and money left over from the Christmas gift donations of 2019. Bev delivered 26 suitcases to the Mars Home for Youth on May 22. At Christmas 20 large and 20 small duffle bags of gifts were delivered to the children. The large duffle bags went to the long term care children and the smaller bags went to the short term care children. Bev Abate

Food Programs - The **Little Free Pantry** is there to supply extra food and hygiene products for needy people and snacks for our local students. It is stocked every day by 2 PM. The Deacons budget \$300/month for the LFP. We do the shopping, usually at Dollar Tree, Costco and Sam's Club. Stock is kept in the room where the lift is located. There is a list on the cabinet door of how many items to stock daily. Items include pasta and sauce, macaroni n cheese, canned vegetables, soup, rice and potatoes, cereal, snack items, soap, shampoo, toothpaste, toilet paper, peanut butter & jelly, etc. Items are marked that should not be included if the temperature is under 30 degrees. We also request no perishable items. I have submitted donation suggestions every month to the bulletin and newsletter. In 2020, the Deacons spent \$1,721.53 to buy stock for the LFP. In Oct. 2020, The Aliquippa Elks gave us a generous donation of \$3500.00 to be split between the Backpack Program and the LFP. \$1500.00 was spent as the grant had an expiration date. Throughout this pandemic, we have been filling the LFP twice a day. It has been nearly empty at every filling. Our community has stepped up and been incredibly generous and supportive with food and monetary donations! It's been overwhelming. We also received fresh bread and vegetables, among other things, multiple times from House of Prayer. An excess of food was shared with Uncommon Grounds and Salvation Army on Franklin Avenue. We are positive the Pantry has helped so many during this time. If anyone is unable to make their turn, they are to contact Jennifer at 724-375-8579 and she will fill the pantry.

The **Backpack Program** is a weekend outreach to students who receive free breakfast/lunch in the Hopewell School District. Students are identified by the school administration and nurses and remain anonymous to us. We are currently working with Kane Road Elementary, Margaret Ross Elementary and Hopewell Junior High. Since the inception of this program, the Aliquippa Elks have received a grant to help provide the food. While there is grant money, the Elks shop for the food and deliver it to us. In September 2020, The Elks leadership changed and I now do the shopping for stock. We store everything in the room at the bottom of the stairs. In Oct. 2020, The Aliquippa Elks gave us a very generous donation of \$3500.00 to be split between the Backpacks and Little Free Pantry. \$2000.00 was spent for Backpack stock, as the grant had an expiration date. Normally, at this time each Thursday, we would deliver bags of food to the school nurses per the quantity list for each school in the packing room. These bags contain items such as macaroni-n-cheese, granola bars, juice boxes, cereal, and snacks. 1 of each item is packed in a plastic bag. Students know to see the nurse on Friday to pick up their backpack. During 2020, we were able to deliver to the schools until around March when they went virtual. Kristin Nan is a teacher at Kane Road Elementary and knows a lot of our recipients. She volunteered to deliver the bags to the students' homes until the end of the school year. The recipients are still anonymous to us. Each of these recipients also received a \$50 Kuhn's gift card for the summer. The Hopewell School District received a state grant for the school year 20-21 to provide breakfast and lunch for all Hopewell students through Dec. 31, 2020, so our program has been on hold. I have reached out to my contact at the school as to how and when they want us to start delivering again. In 2020, the Deacons spent \$1,384.46 to buy stock for the Backpacks. Jennifer Davis

Children's Library - The Garden of Knowledge is a very active place on Wednesday mornings but could only meet 10 times this past year. Twenty to thirty children join in various activities based on a monthly theme from 10:00 – 11:30. There are 607 faith-based books, of which 28

were purchased during the past 12 months, that the children enjoy selecting from to take home and share with their family. In August, a request was put on Facebook, the church newsletter and personal texts to remind families that books may be returned Monday thru Thursday, 10:00 – 2:00 by ringing the doorbell. As of now, not all the books have been returned. Plans are for us to organize all the materials into labeled bins and make a binder of what is in each. Thanks to Bob Keller, the library now has shelves on all the walls allowing more books to be displayed. We're blessed with the help of five members of our congregation along with a member of the community who has offered to be my "right hand" in planning each story time. Nancy Lucas

Beaver Elder Care - Bev Abate donated 54 Christmas masks to lift the spirits of the residents when the church service went to the virtual broadcast.

Worship Committee

Purpose—Intentional Sunday gathering of congregation for worshipping God

Chair—Gina Arzberger

Ministry Teams

Music

Purpose: Leading the congregation in glorifying God through music.

Team Leader: Pastor Nick, Jeff Davis, Shirley Fluharty, Alli Feszko

Cherub Church

Purpose: Age appropriate worship, education and fellowship time for kids age 3 to Kindergarten.

Team Leader: Nancy Lucas

Junior Church

Purpose: Age appropriate worship, education and fellowship time for kids in 1st grade to 4th grade

Team Leader: Casey Honess

A/V team

Purpose: Enhance the worship experience through audio and visual technology

Team Leader: Rich Palmer

Liturgist

Purpose: Help lead worship.

Team Leader: Rich Palmer

Communion

Purpose: Prepare, serve and clean-up communion.

Team Leader: Joe Glatz

Greeters

Purpose: Hospitably welcoming people to worship and distribute worship bulletin.

Team Leader: Diane Gennaro

Nursery

Purpose: Provide a safe environment for children 0 to 3 years.

Team Leader: Nancy Lucas

Usher

Purpose: Ensure there are ushers for each service to collect the offering, count the offering and record attendance.

Worship Committee

Music

- With the church being closed most of the year due to COVID-19, the music team still found ways to keep us singing.
- Led hymns during in person and virtual services.
- Started Worship Wednesdays to provide deeper understanding of how music can be used to enhance spiritual life.
- Arranged for handbell ringing during Worship Wednesdays and in the fall.
- Created a Christmas cantata, which included younger members of the congregation sharing their talents (with singers and handbell ringers).

Cherub Church

- Was offered during Sunday service for pre-school children. Due to COVID-19 and church closures, March 2020 was the last gathering.

Junior Church

- Was offered during Sunday service for school age children up to 4th grade. Due to COVID-19 and church closures, March 2020 was the last gathering.

A/V Team

- Since COVID-19, the A/V team has done an amazing job providing on-line worship.

Liturgist

- Lead the worship service on Sundays and special services.

Communion

- Has been Virtual since April 2020.
- November 2020 was in person. Prepackaged elements were used.

Greeters

- When the church was open, greeters welcomed everyone and made sure they were wearing masks.

Nursery

- Was offered during Sunday service for babies and toddlers. Due to COVID-19 and church closures, no need for nursery.

Ushers

- Collect and count offering, record attendance, when the church is open.

Congregational Care Committee

Purpose—Caring for the minds, bodies and souls of all who call Ohio Church home.

Chair—Patti Strominger

Ministry Teams

Fellowship

Purpose: Building relationships in the church through regular gatherings of church members.

Help welcome new folks into the church.

Team Leader: Jen Davis

Sunday School

Purpose: Christian, Biblical, and spiritual education for ages 3-103.

Team Leader: Kortney Marlatt

FEAST

Purpose: Midweek educational and fellowship time.

Team Leader: Patti Strominger

Youth Group/Young Life

Purpose: A fun and inviting Christian learning community for youth.

Team Leader: Pastor

Discipleship Group / Small group stuff

Purpose: Christian education and formation.

Team Leader: Pastor

Leadership training

Purpose: Training new leaders (ruling elders and deacons)

Team Leader: Elizabeth Repman

Membership

Purpose: To review membership rolls in order to keep church membership up-to-date.

Welcoming new folks as members into the Ohio Church community.

Team Leader:

Pastoral care for extra care folks

Maintaining connections with folks who need extra-care to the Church.

Team Leader: Dianne Kanitra

Funeral Luncheon

Purpose: Providing hospitality and lunch for folks associated with the church who have a family member that dies.

Team Leader: Women's Association

Congregational Care Committee
Annual Report for 2020

Fellowship

- Due to COVID Fellowship Activities in 2020 were limited. A Shrove Tuesday Pancake dinner was held in February. There were approximately 60 people in attendance. There was a Facebook Share of Gingerbread Houses that members made at home.

Sunday School

- Sunday School classes were held from January to the middle of March. There were classes for children age 2 through high school. The Pre-school class was taught by Eleanor Pike and Sharon Neville and the class for K-2nd grade taught by Kortney Marlatt. There was a class for 3rd-5th grades taught by Chris Hurni, and a Jr & Sr High class taught by Patti Strominger. There was also an adult class offered and taught by Pastor Nick. Attendance for all classes varied week to week with the exception of the Jr & Sr. High class which only had one regular attendee.

FEAST

- FEAST only met for 2 weeks before the pandemic effected the program. Pastor Nick was leading a class on "Being a Good Neighbor". There were approximately 15-20 adults attending. Patti Strominger and Kortney Marlatt led a group of youth ages K-6th grade with approximately 10 youth attending.

Discipleship Group mid-week Bible study

- Pastor Nick led a bi-weekly Discipleship group on Mondays from January until March when the pandemic restrictions took place.
- Three small groups started to meet during the summer and were studying the Book Of Acts. One group disbanded in the beginning of the school year due to lack of participation, one group stopped meeting in November, and the third group is continuing to meet weekly at the church after taking a break during Advent. Attendance varied weekly among the groups.

Pastoral Care for extra care folks

- Due to the pandemic, there were no visitations of the extra care folks or homebound communion.

Funeral Luncheon

- There were no funeral dinners in 2020.

Leadership Training

- No report

Confirmation Class

- Pastor Nick is leading a Communicant's Class with three students attending. They started meeting in the Fall and after a break during Advent have resumed meeting.

Submitted by: Patti Strominger, Committee Chair

Ohio U.P. Church Narrative Budget 2021

A narrative budget is the story of a church's finances. Its goal is to help us ensure that all the things we do as a church (worship, education, etc.) point back to our mission statement, which is this:

Loving God; loving our neighbor. Helping our neighbors to love God.

As members of the church, we want to be able to say the things we are doing are directly related to the church's mission, and we want to be able to tangibly see how our giving affects our church and our community. A narrative budget helps us understand our story of pastoral care, worship, Christian education, evangelism/hospitality, leadership/planning and fellowship/in-reach as they pertain to our church's budget.

TOTAL CURRENT BUDGET: \$217,364.00

PASTORAL CARE — \$21,953.76

As the head of our church, Pastor Nick ministers to our congregation in a variety of ways. In addition to serving members who are able to attend church regularly, he also delivers communion to our homebound members four times a year, often accompanied by one of the church's deacons. In addition to visiting homebound members, he visits those who are sick in the hospital and also makes regular home visits to members.

Weddings and funerals are two points in life when God's presence is needed, as is the presence of a pastor. As part of the pastoral care at our church, Pastor Nick performs weddings for members of the church both in the church and in outside locations, and also performs funerals for church members. Pre-marriage counseling is also provided for those who are getting married.

God's love and the church's pastoral care extend beyond the members of our church to help non-members who are in need of assistance. For non-members who do not have their own pastor, our pastor will perform funerals. He will also perform weddings at the church for non-members, who usually are originally from the area but moved away, and are returning to get married close to home.

WORSHIP — \$78,251.04

Regular Sunday worship is a staple in the lives of many members of our congregation. There are 52 regular worship services a year where the members of our church gather to hear God's word. In addition to the regular services, there are approximately eight other services a year. These include the typical Christmas Eve and Christmas Day services, Ash Wednesday, Maundy Thursday and Good Friday services; they also include nontraditional services like community Thanksgiving and Blue Christmas services, catering to those who may need a place to go for the holidays.

The worship budget has the highest allotment of money and that is because worship does not

start and end on Sundays. Worship extends to both the adult choir and kids' cantata. Nursery services are provided to the families with young children, as is junior and cherub church for the children who are older. Volunteer coordination for both of these services is included in the worship budget.

Under the worship budget, church property is maintained and updated. This includes less expensive projects like painting Sunday school rooms and more expensive projects like updating the church kitchen, audio/visual updates, and new hymnals.

CHRISTIAN EDUCATION — \$34,126.15

The largest portion of the Christian education budget goes to Vacation Bible School, one of our church's largest volunteer undertakings. For five days in the summer, children from all over the community gather at our church to learn about God and His Word. This is a unique opportunity to introduce families with young children to our church and to teach these children about the love that God has for them.

From September until the beginning of summer, Sunday School classes are offered at our church prior to the worship service. Available for those aged two to adults, these classes offer additional Christian education to those who attend. The curriculum expenses for both these classes and junior church is included in the Christian education, as are the expenses for FEAST. FEAST (Family Eating and Studying Together) is a series of dinners and classes on various topics that occurs three times a year.

As maintaining and updating the church grounds and property requires more money than most areas, they are also included under the Christian education budget.

EVANGELISM/HOSPITALITY — \$19,997.49

Part of our church's mission is to spread the Good News to others with the love and spirit of Jesus Christ, and this is done through evangelism and hospitality. Under this category, God's love is extended into the surrounding community. A large portion of this is done through Hopewell School District, where our church lives love of neighbor through the Little Free Pantry, Backpack Meal Programs at Margaret Ross Elementary, Hopewell Elementary and the Junior High, as well as through the Garden of Knowledge Children's Library and story hour.

Members of our church also prepare and serve dinner at Manna three times a year, and the money from this budget also goes towards Aliquippa Impact mentoring. Through evangelism and hospitality, the church financially supports missionaries and local mission projects, which we often learn about through Minute for Mission during Sunday worship services. Friendship Group, a monthly meal and excursion for widows, the elderly, members and non-members, is also financed through this budget.

As maintaining and updating the church grounds and property requires more money than most areas, they are also included under the evangelism and hospitality budget.

LEADERSHIP/PLANNING — \$35,865.06

In order to properly lead and serve the congregation in worshiping and serving Jesus Christ and also reach out to the community, deacons, elders and members of congregational committees must be educated. The leadership and planning budget prepares, serves and equips these church leaders through new leader training and an annual leadership retreat.

The leadership and planning budget assists the leaders of the church in discerning what the Spirit is calling our congregation to be and do, helping us to be prepared and doing it. It also assists with the communication of leadership decisions for the congregation and input from the congregation to leadership.

Under the leadership and planning budget, church property is maintained and organized. This includes maintaining and organizing kitchen supplies and craft supplies.

FELLOWSHIP/IN-REACH — \$27,170.50

Like the family that lives with you in your home, your church family must spend time together to grow closer to each other and to God. Through lunches, parties and other activities, church members spend time together, grow closer and learn more about each other.

Under the fellowship and in-reach budget, monthly fellowship lunches are able to be held after church, and members gather together to eat and spend time with other members of our church. The budget also provides for FEAST, Friendship Group, and new member classes to assist those who are joining our church in any way possible.

The fun gatherings our church provides are held because of the fellowship and in-reach budget. Summertime church picnics, movie nights, the Advent festival, the Halloween party, Spring Fling and turkey dinners are all ways that members of our church gather together to grow closer and have fun in the process.

As maintaining and updating the church grounds and property requires more money than most areas, they are also included under the fellowship and in-reach budget.

ANNUAL TREASURER'S REPORT
2020

General Account shows the amounts received and spent for anything other than the Building Fund.

Camp Escrow: This amount represents amounts collected between 2016 and 2018 for use for various camps.

	General Acct	Camp Escrow
Checkbook Balance	\$ 58,479.78	\$1,418.54
Amounts Received	\$ 208,845.75	\$ 0.00
Amounts Paid Out	<u>\$ 195,175.69</u>	<u>\$ 0.00</u>
Balance as of 12/31/20	\$ 72,149.84	\$1,418.54

Mission Funds Collected	\$15,479.47
Deacons Funds Collected	\$ 1,894.00 Food Pantry
	\$ 5,337.41 General

The figures collected for Missions and Deacons is disbursed at the beginning of the following month.

Per Capita Collections	\$1,890
Per Capita Paid Out	\$6,860

FNB Building Fund 12/31/2020 \$7,204
Building Fund Loan Paid Off 11/16/2020

Should anyone need more details other than provided in the reports, please let me know. You can call me at 412-414-9182, or email me at c.hurni@comcast.net

Respectfully submitted,

Christine Hurni
Treasurer

OHIO U P CHURCH

1/7/2021 2:15 PM

Register: 2 FNB-Bldg Acct

From 01/01/2020 through 12/31/2020

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
01/02/2020	dep	DEPOSIT	BUILDING FUND CO...	Dec - E Giv Le...		X	78.44	34,077.03
01/06/2020	15238	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	1/5/20		X	468.00	34,545.03
01/13/2020	15242	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	1/12/20		X	433.00	34,978.03
01/15/2020	Auto WD	First National Bank	Building Fund Loan	1/15/20 Loan P...	1,017.45	X		33,960.58
01/21/2020	15248	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	1/19/20		X	183.00	34,143.58
01/27/2020	15255	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	1/26/20		X	475.00	34,618.58
02/05/2020	15264	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	2/2/20		X	440.00	35,058.58
02/05/2020	chadj		BUDGET CONTRIBU...	chadj		X	98.06	35,156.64
02/12/2020	15269	First National Bank	1 WESBANCO-Gen F...	020920		X	539.00	35,695.64
02/15/2020	Auto WD	First National Bank	Building Fund Loan	2/15/20 Loan P...	1,017.45	X		34,678.19
02/19/2020	15293	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	2/16/20		X	443.00	35,121.19
03/02/2020			BUILDING FUND CO...	E pay		X	78.47	35,199.66
03/09/2020	157	Capri Glass Inc	IMPROVEMENTS:Bu...		9,750.00	X		25,449.66
03/15/2020	Auto WD	First National Bank	Building Fund Loan	3/15/20 Loan P...	1,017.45	X		24,432.21
04/02/2020			BUILDING FUND CO...	E pay		X	289.14	24,721.35
04/15/2020	Auto WD	First National Bank	Building Fund Loan	5/15/20 Loan P...	1,017.45	X		23,703.90
05/01/2020			BUILDING FUND CO...	Epay		X	434.24	24,138.14
05/15/2020	15408	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	Mar/Apr		X	2,773.00	26,911.14
05/15/2020	Auto WD	First National Bank	Building Fund Loan	5/15/20 Loan P...	1,017.45	X		25,893.69
05/15/2020	1001	Ohio UP Gen Fund	1 WESBANCO-Gen F...	REIMB REV F..	10,017.19	X		15,876.50
06/01/2020			BUILDING FUND CO...	E Pay		X	560.38	16,436.88
06/15/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,017.45	X		15,419.43
07/02/2020			BUILDING FUND CO...	EPay		X	686.02	16,105.45
07/13/2020	15483	Ohio UP Ch Bldg Fu...	1 WESBANCO-Gen F...	May/Jun		X	2,905.00	19,010.45
07/15/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,017.45	X		17,993.00
07/22/2020	15492	First National Bank	1 WESBANCO-Gen F...	Trf Gen to Bldg		X	3,500.00	21,493.00
07/22/2020	158	Full Service Network	IMPROVEMENTS		15,616.78	X		5,876.22
08/03/2020			BUILDING FUND CO...	E pay		X	750.22	6,626.44
08/11/2020	15503	First National Bank	1 WESBANCO-Gen F...	Trf Gen to Bldg		X	1,382.00	8,008.44
08/17/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,017.45	X		6,990.99
09/02/2020			BUILDING FUND CO...	Epay		X	524.33	7,515.32
09/11/2020	15538	First National Bank	1 WESBANCO-Gen F...	Trf Gen to Bldg		X	1,685.00	9,200.32
09/17/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,017.45	X		8,182.87
10/02/2020			BUILDING FUND CO...	Epay		X	529.70	8,712.57
10/04/2020	15569	First National Bank	1 WESBANCO-Gen F...	Trf Gen to Bldg		X	3,590.00	12,302.57
10/15/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,017.45	X		11,285.12
10/15/2020	159	Amos Filman	IMPROVEMENTS:Roof		5,800.00	X		5,485.12
11/03/2020			BUILDING FUND CO...	Epay		X	602.71	6,087.83
11/04/2020	15592	First National Bank	1 WESBANCO-Gen F...	Trf Gen to Bldg		X	1,715.00	7,802.83
11/16/2020	Auto WD	First National Bank	Building Fund Loan	Loan Pmt.	1,088.82	X		6,714.01

OHIO U P CHURCH

1/7/2021 2:15 PM

Register: 2 FNB-Bldg Acct

From 01/01/2020 through 12/31/2020

Sorted by: Date, Type, Number/Ref

<u>Date</u>	<u>Number</u>	<u>Payee</u>	<u>Account</u>	<u>Memo</u>	<u>Payment C</u>	<u>Deposit</u>	<u>Balance</u>
12/02/2020			BUILDING FUND CO...	Epay	X	490.00	7,204.01

Deacon's Financial Report

January 1-December 31, 2020

Balance 1/1/2020 \$8,263.95

Income:

Gifts Received	\$5,663.61
Kuhla Memorial	50.00
Pantry/Backpack	<u>7,089.00</u>

\$12,802.61

Subtotal \$21,066.56

Expense:

Charity	2,923.73
Fellowship	60.54
MHY Donation	500.00
Watson School Donation	1,216.35
Our Daily Bread	100.00
Little Free Pantry	3,221.53
Back Pack	3,384.46
Halloween Trick or Trunk	54.16
Cards/Postage/Banking	<u>152.16</u>

\$11,612.93

Balance 12/31/2020: \$ 9,453.63

Respectively Submitted,

Corinna L. Petrella, Treasurer

*Elks Club gave a donation of \$3,500 to use for both Little Free Pantry and Back Pack, which is included in the purchases made for the year.

**WOMEN'S ASSOCIATION FINANCIAL REPORT
JANUARY 1, 2020 THROUGH DECEMBER 31, 2020**

GENERAL FUND BEGINNING BALANCE		\$1,696.71
<hr/>		
INCOME	\$453.38	
DISBURSEMENTS	\$241.06	
ENDING BALANCE (AVAILABLE FUNDS)		\$1,909.03

(Plus \$200.00 cash on hand in Safety Deposit Box)

NURSERY ESCROW BEGINNING BALANCE		\$66.25
<hr/>		
INCOME		
DISBURSEMENTS	\$10.67	
ENDING BALANCE (COMMITTED FUNDS)		\$55.58

BALANCE IN CHECKING ACCOUNT AS OF DECEMBER 31, 2017	\$1,964.61
<hr/>	
CASH ON HAND AS OF DECEMBER 31, 2020	\$200.00

Respectfully submitted,
Christine Hurni, Treasurer

2021 Ohio UP Church Pastor Terms-of-Call

Each year the congregation of Ohio UP Church must approve the terms of call for its pastor. These various components make up the salary of the pastor and the presbytery sets minimum terms-of-call. The minimums are the least amount congregations must pay their pastor. This year, Session recommends the following for the 2021 terms of call for Rev. Nicholas Marlatt.

Salary	- - -	\$45,770
Board of Pensions benefits (37% of effective salary)	- - -	\$24,916
Study Leave	- - -	Two weeks and \$1,200 per year, cumulative to six weeks and \$3,600
Vacation	- - -	Seven weeks for 2021 only. Six weeks taken together during the summer as a mini- Sabbatical.
Automobile expenses	- - -	Expenses paid as vouchered for mileage at the IRS-approved rate (\$.58 plus parking, tolls, and other expenses approved by the session
Other	- - -	Dental coverage (PPO plan), \$1,287.24/year.



**Investment &
Loan
Program Inc.**

PRESBYTERIAN INVESTMENT & LOAN PROGRAM

100 Witherspoon Street * Louisville KY 40202-1396

(800) 903-7457 * website: pilp.pcusa.org

email: loan.help@pcusa.org

LOAN APPLICATION

DATE (MM/DD/YYYY) **12/30/2020**

SECTION A: GENERAL INFORMATION ABOUT BORROWER

Ohio United Presbyterian Church

BORROWER'S NAME AS LISTED ON ARTICLES OF INCORPORATION OR LATEST AMENDMENT TO ARTICLES OF INCORPORATION

1236 Longvue Ave
STREET ADDRESS

Aliquippa
CITY

PA 15001
ST ZIP

MAILING ADDRESS IF DIFFERENT THAN STREET ADDRESS

CITY ST ZIP

724-378-3690
PHONE

FAX

Beaver
COUNTY

03/1862
CHARTER DATE (MM/YYYY)

\$75,000
LOAN AMOUNT REQUESTED

5
LOAN TERM (YEARS)

DESIRED CLOSING DATE

March 2021
CONSTRUCTION BEGINS

February 2021
FUNDS NEEDED BY

If church, whose name is on the title to the church property? CHURCH PRESBYTERY

If church, will church property serve as collateral for the loan? YES NO

Estimated value of land and buildings _____ Number of acres _____

PURPOSE OF LOAN (CHECK ALL THAT APPLY)

NEW CONSTRUCTION

- SANCTUARY
- CHRISTIAN ED SPACE
- MULTI-PURPOSE BLDG
- ENERGY EFFICIENCY
- ACCESSIBILITY

RENOVATIONS/REPAIRS

- SANCTUARY
- CHRISTIAN ED SPACE
- MULTI-PURPOSE BLDG
- ENERGY EFFICIENCY
- ACCESSIBILITY
- SAFETY & TECHNOLOGY
- DISASTER RELIEF

PURCHASE

- EXISTING BLDG
- LAND/SITE
- NCD SITE

REFINANCE

- EXISTING MORTGAGE
- BOND ISSUE
- CONSTRUCTION LOAN

OTHER PURPOSE OF LOAN

Fellowship Hall flooring

FOR OFFICE USE ONLY

DATE RECEIVED

PIN NUMBER

PRESBYTERY NAME

SYNOD NAME

SECTION B: COMMUNITY DEMOGRAPHIC INFORMATION

Factors expected to contribute to the growth or decline of your parish/community's population and economy.

Hopewell Township is located in the greater Pittsburgh Metropolitan Area. The area population is increasingly tied to the economic outlook of the greater Pittsburgh area. The Pittsburgh area economic foundation has changed from primarily steel manufacturing to medical, higher education and technology. The Hopewell Township community has become a bedroom community for greater Pittsburgh due to its geographic location: close to outdoor recreational opportunities, proximity to an international airport, and being the first community over county lines with lower taxes. Due to economic changes in the greater Pittsburgh area, the Hopewell Township community population has been trending younger: there is an increase in school age population signifying a growth in the population of families which the church has experienced as well.

CHURCH DEMOGRAPHICS - CHECK ALL THAT APPLY

- NEW CHURCH DEVELOPMENT <10 YEARS OLD
 RURAL/SMALL TOWN
 SUBURBAN
 FEDERATED/UNION CHURCH
 URBAN

PREDOMINANT ETHNICITY OF MEMBERS - STATISTICAL PURPOSES ONLY

- AFRICAN-AMERICAN
 MIDDLE EASTERN
 KOREAN-AMERICAN
 CAUCASIAN
 NATIVE AMERICAN
 OTHER ASIAN _____
 HISPANIC/LATINO
 MULTI-CULTURAL
 OTHER _____

SECTION C: CHURCH STATISTICAL INFORMATION

If your church participates in the General Assembly's Annual Statistical Report each year, the historical data for membership and average weekly attendance may be found on line at <https://church-trends.pcusa.org/church/search/>. From this page you can find your congregation. On subsequent page you have an option to view statistical information about your church if it has been submitted.

CHURCH MEMBERSHIP		AVERAGE WEEKLY ATTENDANCE		ESTIMATED MEMBERSHIP BY AGE CATEGORIES	
2015	244	2015	120	% UNDER 45	39
2016	253	2016	120	% 45 TO 65	29
2017	230	2017	127	% OVER 65	32
2018	233	2018	118		
2019	233	2019	112		

What year was the membership roll last purged? 2017

PLEDGE INFORMATION - OPERATING BUDGET

	2 YEARS AGO	LAST YEAR	CURRENT YEAR
Number of potential pledging units in church	90	84	84
Number that actually pledge	60	57	

SECTION D: SOURCES OF REPAYMENT AND OTHER DEBT

BUILDING FUND CAMPAIGN

1. Total pledged to capital campaign over years. Number of pledges
2. Pledges will be paid over what period? from to
3. Was your capital campaign directed by a professional campaign service? YES NO
4. If yes, what campaign service was used? _____
5. Are future building fund campaigns planned? YES NO
6. If yes, what are the dates? from _____ to _____
7. In prior capital campaigns, what percent of money pledged was actually received? _____
8. If you have not had a campaign recently, please check this box.

PROJECTED NEW LOANS TO FUND THIS PROJECT (If exact information is not known, use anticipated information.)

LENDER	AMOUNT	LOAN RATE	TERM OF LOAN (years)	MONTHLY PAYMENT
NONE				
TOTALS:				\$0

CURRENT DEBT - LIST ALL CURRENT LOANS (Check any loans to be paid by new ILP loan.)

LENDER	ORIGINAL AMOUNT	CURRENT BALANCE	MONTHLY PAYMENT	MATURITY DATE	LOAN RATE
NONE					
TOTALS:			\$0	\$0	\$0

SECTION E: SITE LOAN DATA (fill in only if loan request is for land purchase)

SELECT ONE:

- NEW CHURCH DEVELOPEMENT SITE
 RELOCATION SITE (ATTACH EXPLANATION REGARDING DISPOSITION OF CURRENT PROPERTY)
 ADDITION TO CURRENT SITE

HOW WILL SITE BE USED?

REQUIRED ATTACHMENTS - SITE LOAN ONLY

1. SOIL TEST RESULTS FOR COMPACTION AND PERCOLATION
2. CONTRACT OF SALE (IF AVAILABLE)
3. REAL ESTATE CLOSING DOCUMENTS (IF PURCHASE HAS BEEN COMPLETED, FORWARD CLOSING STATEMENT, DEED)
4. PROOF OF ZONING COMPLIANCE
5. APPRAISAL WILL BE REQUIRED BEFORE LOAN CAN BE CLOSED

SECTION F: FINANCIAL PLAN - PROJECT COSTS & SOURCES

FOR PURCHASE OF A SITE OR EXISTING BUILDING

1. PURCHASE PRICE OF BUILDING/SITE
- a. AMOUNT OF SQUARE FOOTAGE IN BUILDING _____ a. _____
- b. NUMBER OF ACRES OF SQUARE FOOTAGE OF LAND _____ b. _____
- c. APPRAISED VALUE - ATTACH COPY OF APPRAISAL _____ c. _____

1. _____

FOR CONSTRUCTION, RENOVATIONS OR REPAIRS

- SIZE - IN SQ. FT. _____ COST PER SQ. FT. _____
1. CONSTRUCTION CONTRACT PRICE ESTIMATED FIRM
2. ARCHITECT'S FEES
3. FURNISHINGS, EQUIPMENT, PARKING, PAYMENT & PERFORMANCE BONDS, INSURANCE - 10% OF CONTRACT PRICE SUGGESTED
4. CONTINGENCIES - 15% OF CONSTRUCTION CONTRACT PRICE SUGGESTED
5. OTHER ANTICIPATED EXPENSES _____
6. TOTAL PROJECT COST

1. 87,265

2. 0

3. 0

4. 0

5. 0

6. 87,265

RESOURCES TO FUND PROJECT

CHURCH'S CASH & PLEDGE RESOURCES

1. CASH ON HAND FROM CAPITAL CAMPAIGN PLEDGES
2. CASH ON HAND FROM OTHER SOURCES - SPECIFY SOURCE _____
3. CASH ALREADY EXPENDED ON THE PROJECT
- a. FROM CAPITAL CAMPAIGN PROCEEDS
- b. FROM OTHER RESOURCES
4. ADDITIONAL FUNDS FROM CAPITAL CAMPAIGN TO BE SPENT DURING CONSTRUCTION

1. 12,346

2. 0

3a. 0

3b. 0

4. 0

GIFTS & GRANTS

5. PRESBYTERY GIFTS & GRANTS
6. SYNOD GIFTS & GRANTS
7. OTHER GIFTS & GRANTS _____

5. 0

6. 0

7. 0

OTHER LOANS TO FUND THIS PROJECT

- | | YEARS @ | INTEREST | MO/PMT |
|--------------------------------|---------|----------|--------|
| 8. PRESBYTERY LOAN | _____ | _____ | _____ |
| 9. SYNOD LOAN | _____ | _____ | _____ |
| 10. BANK (COMMERCIAL) MORTGAGE | _____ | _____ | _____ |
| 11. OTHER LOANS | _____ | _____ | _____ |
- SPECIFY LENDER _____

8. 0

9. 0

10. 0

11. 0

12. TOTAL RESOURCES - TOTAL ITEMS 1 - 11
13. LOAN AMOUNT NEEDED (TOTAL PROJECT - TOTAL RESOURCES)
14. GRAND TOTAL RESOURCES (LINE 12 PLUS 13 - SHOULD EQUAL PROJECT COST LINE 6)

12. 12,346

13. 74,919

14. 87,265

SECTION G: AUTHORIZATION

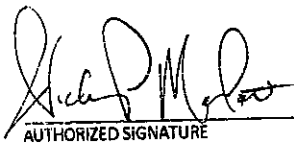
CHURCH/BORROWER

We, the undersigned, hereby certify that all statements made herein, are applicable to the organization for which we are signing and are true and correct to the best of our knowledge and belief. We further certify that this application is submitted with the full knowledge and approval of the official governing board we represent.

We also grant permission to the Presbyterian Church (U.S.A.) Investment and Loan Program, Inc., if the loan is funded in whole or in part by investor funds, to use our name and loan information in the production of the Presbyterian Investment & Loan Program's Informational brochures and promotions, including but not limited to, interviews with the press and list sent to the investors or potential investors.

We also agree to periodically place in the congregation (or governing body) newsletters, bulletin inserts and other communication vehicles material promoting the Presbyterian Investment & Loan Program that will include information provided by or preapproved by the Program.

IT IS REQUIRED THAT A COPY OF THIS LOAN APPLICATION BE FORWARDED TO YOUR PRESBYTERY AND SYNOD, WHEN APPLICABLE.



AUTHORIZED SIGNATURE

CLERK OF SESSION OR AUTHORIZED SIGNATURE

NICHOLAS MARLATT REVEREND

TYPED OR PRINTED NAME AND TITLE

TYPED OR PRINTED NAME AND TITLE

01/05/2021

DATE

DATE

PRESBYTERY

RE: LOAN APPLICATION FOR _____

ON _____ (DATE) THE PRESBYTERY OF _____ IN ACCORDANCE WITH THE POLICIES OF THE INVESTMENT & LOAN PROGRAM AND ITS OWN PROCEDURES:

- * REVIEWED AND APPROVED THIS PROJECT AS TO ITS MISSION FOR THE BORROWER AND/OR THE GOVERNING BODY
- * REVIEWED AND APPROVED THE FINANCIAL PLAN AS FISCALLY RESPONSIBLE:
- * AGREED TO MONITOR THE APPLICATION OF THE EQUAL EMPLOYMENT OPPORTUNITY POLICY OF THE GENERAL ASSEMBLY AS APPROPRIATE TO THIS PROJECT:
- * HAS/WILL AGREE (D) AT ITS LAST/NEXT SCHEDULED MEETING HELD ON/TO BE HELD ON _____ (DATE) TO GUARANTEE/CO-SIGN THE LOAN (S) AND TO ASSUME REPAYMENT RESPONSIBILITY IN THE EVENT OF LOAN DEFAULT.

PRESBYTERY EXECUTIVE/STATED CLERK

DATE

SYNOD - Not required in Synods of Mid-Atlantic, Northeast, South Atlantic, or Trinity

ON _____ (DATE) THE SYNOD OF _____ ENDORSED THIS APPLICATION FOR FUNDING AS REQUESTED (SYNOD ENDORSEMENT IS REQUIRED FOR ALL LOAN APPLICATIONS INCLUDING LOANS TO PRESBYTERIES, EXCEPT AS STATED ABOVE).

SYNOD EXECUTIVE/STATED CLERK

DATE

Grossi Services Inc
 3010 Brodhead Rd
 Aliquippa, PA 15001



PROPOSAL

Presented to:
Ohio United Presbyterian Church
 1236 Longvue Ave
 Aliquippa, PA 15001

Job # 2436
Job Name HVAC System Addition
Proposal # P-2436-1
Technician Jacob Grossi
Issue Date Nov 25 2020

Customer Contact:
 H: (724) 378-3690
 E: ohioupchurch@gmail.com

Location Address:
 1236 Longvue Ave
 Aliquippa, PA 15001

Your Price: \$22,420.00

Carrier Fan Coil <small>[FB4CNF036L00] The Comfort FB4C fan coil utilizes a high-efficiency, multi-speed blower motor to provide comfort options. Paired correctly with an outdoor air conditioner or heat pump, it can aid efficiency to help you save on your energy dollars.</small>	2	\$6,942.00
COMFORT 13 CENTRAL AIR CONDITIONER <small>[24ABB336ABN3] 13 SEER cooling efficiency Sound: as low as 72 decibels Split stage operation</small>	2	\$8,688.00
Duct System Installation	2	\$6,790.00
ecobee3 lite Pro Combination <small>[EB-STATE3LTCR-01]</small>	2	\$0.00
Your Price		\$22,420.00

Sign up for a Maintenance Plan today!

Proposal Notes:

Installation Includes:

- Floor covering throughout the necessary work area.
- Construction of elevated platform to mount new fan coil with secondary safety drain tray.
- Full insulated duct system installation.
- New multiple conductor thermostat wire run to centralized location.
- 3/4" PVC condensate drain lines with safety circuits
- Outdoor unit mounted on an equipment base.
- Electrician provided power circuit and disconnect box connected to unit with power supply whip.
- Refrigerant piping installed from the attic unit to the outdoor unit.
- rigerant piping connected using silver braze method with nitrogen purge.
- Sealed system pressure test and evacuation with micron gauge to prepare the system for operation.

Dhio United Presbyterian Church calling certified electrician to complete wiring project.

*** NOTE *** This is a GENERAL COST ESTIMATE until certain options/locations/etc are decided and determined.

Customer Approval:

I accept this proposal and agree to the terms and conditions.

Equipment List:

<i>Name</i>	<i>Model #</i>	<i>Manufacturer</i>	<i>Serial #</i>	<i>Warranty ¹</i>
Carrier Fan Coil	FB4CNF036L00	Carrier		Carrier Fan Coil Parts Limited Warranty
COMFORT 13 CENTRAL AIR CONDITIONER	24ABB336ABN3	Carrier		Carrier AC Parts Limited Warranty
ecobee3 lite Pro Combination	EB-STATE3LTCR-01			

Contractor Warranties:

GSI Equipment Labor Warranty: This warranty is to the original owner. GSI provides a 1 year labor warranty on company purchased and installed products.

Manufacturer Warranties:

Carrier Fan Coil Parts Limited Warranty: To the original owner, when product is used in an owner-occupied residence, a 10-year parts limited warranty upon timely registration of your new equipment. See warranty certificate for complete details.

Carrier AC Parts Limited Warranty: To the original owner, when product is used in an owner-occupied residence, a 10-year parts limited warranty upon timely registration of your new equipment. See warranty certificate for complete details.

Contract Terms:

Proposal Terms: Progress Payment Plan: * 1/3 Down payment for equipment ordering * 1/3 Payment for equipment and material delivery to project site. * 1/3 Final payment for project completion. **Notice: You, the buyer, may cancel this transaction at any time prior to midnight of the third business day after the date of this transaction. GSI does not guarantee Duquesne Light Company Rebate acceptance.

Ohio UP		
	Family Bathroom	
Scope	Description	Cost
Demo	tear down stage, haul away all related debris	\$ 1,800.00
Framing	remove drop ceiling above foot print of new bathroom, frame walls for 10'x7' bathroom	\$ 1,300.00
Plumbing	break up concrete floor in bathroom and mechanical room remove concrete and fill to create room for plumbing, lay and compact stone under and around waste lines, install waste and water lines for new fixtures, pour concrete to patch floor, install fixtures (fixture allowance: \$1,400)	\$ 7,600.00
HVAC	run ductwork to bathroom, tap off existing system, install register	\$ 850.00
Electrical	rough wiring for new bathroom, install lighting, outlet and switches to code, all wiring on new circuit	\$ 1,300.00
Drywall	hang and finish drywall on walls, prep for paint	\$ 1,500.00
Ceiling	install new drop ceiling in bathroom, re-work existing drop ceiling on exterior of bathroom	\$ 2,600.00
Flooring	lay tile on floor of bathroom, grout and seal tile, (tile/grout allowance: \$600)	\$ 3,400.00
Trim/Doors	hang new door to bathroom, install baseboard and casing, prep for paint	\$ 850.00
Paint	prime and paint walls, trim and door 2 coats	\$ 1,450.00
Misc	hang provided mirror, grab bars, towel bars etc.	\$ 500.00
Totals		\$ 23,150.00



Floor & Carpet
Company Inc.

Service, Style & Quality

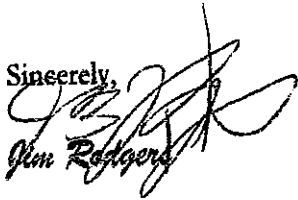
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Date: 11/04/2020
Name: Ohio United Presbyterian Church
Address: 1236 Longvue Avenue
Aliquippa, Pa 15001
Re: REVISED: Flooring renovation projects. - Lower Level Children's Room, Lower Level Social Hall, Hallway, Elevator Room, 2-Landings, and First Floor Hallway with 1-Landing.

1. Lower Level Children's Room – 2 – Options for carpet and padding installed with vinyl cove base.
 - A. Fairfield carpet – Our price complete-----\$2,280.00
 - VS-
 - B. Legend Falls carpet – Our price complete-----\$2,765.00
2. Lower Level Social Hall, Hallway, Elevator Room, 2 – Landings – Shaw LVT Marbled 20 mil. Installed with vinyl cove base.
 - C. Our price complete-----\$26,600.00
3. First Floor Hallway with 1 – Landing. – Shaw LVT Marbled 20 mil. Installed with vinyl cove base.
 - D. Our price complete-----\$8,330.00

Note: All floor prep. removal and disposal of old carpet and pad, cove base etc. are included in all pricing. Our installation approach for the LVT in the specified area's is to strip the top surface off all of the old 9"x9" Asbestos tile. Prepare the surface of the existing old tiles with Ardex feather finish to smooth the substrate as well as possible to receive specified glue down LVT. This procedure is not leveling the floors to perfection. It is smoothing out dips and bumps to reduce and eliminate as many imperfections in old tile as possible to receive the new glue down LVT. 4" vinyl cove base will finish off all perimeter walls included in all pricing.

Sincerely,

Jim Rodgers

Unless specified otherwise, this proposal is subject to the following terms and conditions, each of which is a material part hereof, and each of which supersedes any conflicting or contrary provisions in any other contract document.