

# BEAVER AREA WRESTLING

**Sunday 9/23/18 6 PM Tusca's Pizza**

## **Call to order:**

Cory Earhart, 6:03 PM

Motion: Cory

Second: Dannielle

## **Roll Call / Attendees:**

Cory Earhart, Danielle Earhart, Sean Denny, Josh Gilliam, Kelly McCaffery, Darren Kredel, Jeff Detray, Heather Gilliam, Jeff Ferricks, Kevin Kosmal, Tracey Kosmal 11 in attendance

## **Approval of Minutes:**

Motion: Corey

Second: Josh

Opposed: None

## **Discussion Items:**

- Annual Budget of attachment 2
- Tournament planning committee, established at next meeting.
  - Koz to head youth tournament planning
  - Ron Leadbetter to head MS
  - Danielle, Kelly, and Tracy to coordinate concessions for all tournaments
  - First Year tournament the Sunday after MS tournament
- Sign-Up at Hardy Field and College Square on Thursday 9/27/18
- Bobby Rose to coach MS
- Sponsors, list to sponsorship committee of Koz and Kelly from Danielle
- League Lineup
  - Up and running
  - Registration to open 10/1/18
- Annual report to be created collectively at the October meeting
  - Long term and short-term goals.

## **Treasurer's report:**

See attachment 1

Attachment 2 is the annual budget

## **New Business:**

Proposal for small team that travels to tournaments together.

**MEETING MINUTES**

# BEAVER AREA WRESTLING

## Open Items:

- For the beginning of the next season Put out a message to update all parents how Team Snap works to get matches. Cory Earhart
- Treasurer (Darren) to look into changing banks due to new \$12/month fee
- Mat care and disposition are up to Cory and Koz
- Investigation into mat purchase Darren
- League Lineup up and running for online registration by 9/28/18 Dannielle, Darren
- Uniform order by 10/15/18 Koz

## Actions:

- Approve Annual Budget as proposed \$90 per wrestler for registration.
  - Motion: Corey
  - Second: Sean
  - None Opposed
- Approve By-laws.
  - Motion: Corey
  - Second: Kelly
  - None Opposed
- Jeff Ferricks volunteered for Vice President.
  - Motion: Corey
  - Second: Dannielle
  - None Opposed
- Create an annual report of the association, collective effort at October meeting Cory

## Adjourn:

Motion: Cory Earhart 7:05 PM

Second: Kelly

Opposed: None

Next meeting 10/21/18 6 PM Tusca's Pizza

# BEAVER AREA WRESTLING

## Attachment 1

### Beaver Youth Wrestling, Inc. Financial Report

**Aug '18**

As of August 26, 2018

Profit & Loss

#### Ordinary Income / Expenses

Income	August '18	July '18 - Aug '18
Registration	\$0.00	\$0.00
Sponsorships	\$0.00	\$0.00
BY Toumey	\$0.00	\$0.00
JH Toumey	\$0.00	\$0.00
Spirit Wear	\$0.00	\$0.00
Uniforms	\$0.00	\$0.00
Car Wash	\$0.00	\$0.00
Car Cruise	\$0.00	\$0.00
Banquet	\$0.00	\$0.00
Youth Duals	\$0.00	\$0.00
Youth Match	\$0.00	\$0.00
Fundraiser Card	\$0.00	\$0.00
Area 4 Toumey	\$0.00	\$0.00
Other	\$0.00	\$0.00
<b>Total Income</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses</b>		
BASH Donation	\$0.00	\$0.00
Beaver Match	\$0.00	\$0.00
BY Toumey	\$0.00	\$0.00
JH Toumey	\$0.00	\$0.00
Youth Duals	\$0.00	\$0.00
WAWA Toumey	\$0.00	\$0.00
Banquet	\$0.00	\$0.00
Team Website	\$39.95	\$39.95
Insurance	\$0.00	\$0.00
Equipment / Supply	\$0.00	\$0.00
Uniforms	\$0.00	\$0.00
OMP Membership	\$0.00	\$0.00
Coaching	\$0.00	\$0.00
Refunds	\$0.00	\$0.00
Area 4	\$0.00	\$0.00
TeamSnap	\$0.00	\$0.00
Varsity Per Diem	\$0.00	\$0.00
Varsity Match	\$0.00	\$0.00
Sponsors	\$0.00	\$0.00
Banking Fees	\$12.00	\$12.00
Other	\$0.00	\$0.00
<b>Total Expenses</b>	<b>\$51.95</b>	<b>\$51.95</b>
<b>Net Income</b>	<b>-\$51.95</b>	<b>-\$51.95</b>
		<b>Balance Sheet</b>
<b>Assets</b>		<b>August '18</b>
Checking / Savings		\$1,536.25
PayPal		\$973.11
Petty Cash		\$0.00
<b>Total Current Assets</b>		<b>\$2,509.36</b>
<b>Liabilities &amp; Equity</b>		
Unrestricted Equity		\$1,588.20
PayPal / Cash		\$973.11
Net Income		-\$51.95
<b>Total Equity</b>		<b>\$2,509.36</b>

MEETING MINUTES

# BEAVER AREA WRESTLING

## Attachment 2

### Beaver Youth Wrestling, Inc. FY 2019 Budget Prepared August 2018

#### Planned Expenses

Item	FY '18 Cost	FY '19 Planned	Difference
Practice	\$0.00	\$250.00	-\$250.00
Youth Match	\$3,634.07	\$3,000.00	\$634.07
BY Tourney	\$4,670.64	\$3,000.00	\$1,670.64
JH Tourney	\$2,691.67	\$3,000.00	-\$308.33
1st Year Tourney	\$0.00	\$4,500.00	-\$4,500.00
Duals Tourney	\$0.00	\$2,000.00	-\$2,000.00
Spirit Wear	\$0.00	\$0.00	\$0.00
Banquet	\$2,677.10	\$3,000.00	-\$322.90
OMP Membership	\$2,500.00	\$2,500.00	\$0.00
Volt	\$795.00	\$795.00	\$0.00
Insurance	\$730.00	\$750.00	-\$20.00
Equipment / Supply	\$335.11	\$500.00	-\$164.89
BASH Donation	\$3,500.00	\$6,500.00	-\$3,000.00
Varsity Coaching	\$1,000.00	\$1,000.00	\$0.00
States	\$0.00	\$500.00	-\$500.00
Area 4	\$80.00	\$80.00	\$0.00
TeamSnap	\$183.96	\$200.00	-\$16.04
Varsity Per Diem	\$901.76	\$1,000.00	-\$98.24
Letterman Jackets	\$0.00	\$1,500.00	-\$1,500.00
Mail	\$0.00	\$5,000.00	-\$5,000.00
Total	\$23,699.31	\$39,075.00	-\$15,375.69

#### Planned Income

	FY '18 Income	FY '19 Planned	Difference
Registration	\$3,510.00	\$3,600.00	\$90.00
Sponsorships	\$4,800.00	\$5,000.00	\$200.00
Youth Match	\$4,472.40	\$4,500.00	\$27.60
BY Tourney	\$0.00	\$8,000.00	\$8,000.00
JH Tourney	\$6,039.50	\$6,000.00	-\$39.50
1st Year Tourney	\$4,281.04	\$8,000.00	\$3,718.96
Duals Tourney	\$0.00	\$4,000.00	\$4,000.00
Spirit Wear	\$128.00	\$150.00	\$22.00
Banquet	\$930.00	\$1,000.00	\$70.00
OMP Sponsorship	\$2,500.00	\$2,500.00	\$0.00
Fundraising	\$1,038.74	\$1,000.00	-\$38.74
Total	\$27,699.68	\$43,750.00	\$16,050.32

#### Summary

Planned Expenses	\$39,075.00
Planned Income	\$43,750.00
Sum	\$4,675.00
Account Buildup	\$2,500.00
Fundraising Needs (Unplanned)	-\$2,175.00