

Women's Hockey League Finance Statement 2021-2022

OPERATING INCOME	
OPENING BALANCE	
Includes registration fees carried from 2020-21 season	\$ 39,435.69
PLAYER REGISTRATION - (246 players x \$325 to \$450)	
Includes only registration paid between June-Sept 2021	\$ 86,090.00
EARLY BIRD TOURNAMENT	
Fees from non-WHL teams for "Open" Division	\$ -
TEAM SPONSORSHIP - Waived for 2021-2022 season	
New Sponsors 0 x \$900 Returning 0 x \$425	\$ -
MISCELLANEOUS REVENUE	
Jersey Sales, Goalie Gear Rentals	\$ 300.00
NET OPERATING INCOME	\$ 125,825.69

OPERATING EXPENSES	
UNIFORMS - new jerseys, crest-overs, baby bibs, etc.	\$ -
PLAYER DRAFTS - pucks, locks, etc.	\$ 80.65
CARHA INSURANCE - \$23/player, referee, executive	\$ 8,175.00
EARLY BIRD TOURNAMENT - team prizes, miscellaneous	\$ 82.25
REFEREES & TIMEKEEPERS - \$65/game	
Referees (\$25 each), Timekeeper (\$15)	\$ 18,635.00
ICE TIME - City=\$186/hr, Rankin=\$185/hr, Echo Bay=\$100/hr	\$ 51,172.76
YEAR END AWARDS & TEAM PRIZES	
Special 20 Year Gift, plaques, engraving, trophies	\$ 3,706.53
REFUNDS - Withdrew before League Drafts	\$ 5,250.00
COVID REFUNDS - cheques cashed as of April 31, 2022	\$ 7,605.00
GOALIE EQUIP REFUNDS - return of goalie gear rentals	\$ 225.00
MISCELLANEOUS - printing, bank charges, website, etc	\$ 2,386.34
NET OPERATING EXPENSES	\$ 97,318.53

NET BALANCE 2020-2021 **\$ 28,507.16**

Includes Registration Carried Over to next season