

WHL FINANCE STATEMENT 2025-2026

OPERATING INCOME	Projected	ACTUAL
OPENING BALANCE - May 1, 2025	\$ 6,179.48	\$ 6,179.48
PLAYER REGISTRATION Early, Regular, Legacy and Late Fees	\$ 188,225.00	\$ 188,225.00
TEAM SPONSORSHIP \$500 per returning sponsor (27) 1st Year Sponsors Provide Jerseys (\$500 waived)	\$ 13,500.00	\$ 13,500.00
MISCELLANEOUS REVENUE Goalie Gear Rentals, Missing Jersey Fees, Goalie Clinics, etc	\$ 915.00	\$ 1,215.00
NET OPERATING INCOME	\$ 208,819.48	\$ 209,119.48

OPERATING EXPENSES	Projected	ACTUAL
UNIFORMS - WHL owned jersey replacements, etc	\$ 452.20	\$ 452.20
PLAYER DRAFTS - pucks, locks, etc.	\$ 671.06	\$ 671.06
CARHA INSURANCE - \$25/player, referee, executive	\$ 11,775.00	\$ 11,775.00
EARLY BIRD TOURNAMENT - team prizes, food/water for volunteers, oldest players reunion	\$ 402.54	\$ 402.54
REFEREES & TIMEKEEPERS - \$77/game, \$43/game (LL) Referees (\$28 each), Timekeeper (\$18), Scheduling (\$3)	\$ 45,000.00	\$ 43,262.00
ICE TIME - City=\$210/hr, Rankin=\$205/hr	\$ 125,000.00	\$ 122,766.51
ANNUAL AWARDS & PRIZES - oldest player, most spirited players, plaques & engraving	\$ 2,700.00	\$ 2,111.64
REFUNDS - withdrew before team selections	\$ 2,455.00	\$ 2,455.00
LEGACY LEAGUE FULL REFUNDS (\$250 x 46)	\$ 11,500.00	\$ 11,500.00
GOALIE EQUIP REFUNDS - return of goalie gear rentals	\$ 150.00	\$ 150.00
MISCELLANEOUS - printing, bank charges, website, etc	\$ 1,500.00	\$ 1,144.59
NET OPERATING EXPENSES	\$ 201,605.80	\$ 196,690.54

NET BALANCE 2025-2026

March 31, 2026

\$ 7,213.68

Projected

\$ 12,428.94

ACTUAL