

Women's Hockey League Finance Statement 2017-2018

REVENUE

Player Fees	\$	115,525.00
Overpayments of Player Fees	\$	475.00
Sponsor Fees – Fun League	\$	3,375.00
Sponsor Fees - Beer League	\$	2,125.00
Sponsor Fees – Middle League	\$	3,100.00
Sponsor Fees – Big League	\$	1,925.00
Early Bird Tournament Non-WHL Team Registrations	\$	1,500.00
E-Transfer to WHL Account - Sender Unknown	\$	10.00
Late Registration - After Deadline - Big League	\$	425.00
Purchase of Used Jerseys - Pink Set	\$	100.00
TOTAL LEAGUE REVENUE		<u>\$128,560.00</u>

EXPENSES

Team Jerseys	\$	1,046.60
Player Drafts (pucks & locks)	\$	248.40
CARHA Registration (383 players & 4 referees)	\$	8,855.00
Early Bird Tournament (team prizes, food)	\$	1,102.97
Miscellaneous (printing, bank charges etc.)	\$	2,013.58
Referees/Timekeepers	\$	33,285.00
Ice Time	\$	83,901.95
Year End Party & League Awards	\$	11,080.17
Refunds (before Drafts, overpayments)	\$	2,850.00
Brainstorming	\$	-
TOTAL LEAGUE EXPENSES		<u>\$144,383.67</u>

BALANCE 2017-2018 **-\$15,823.67**

Carry Over from 2016-2017 **\$23,247.13**

FINAL BANK BALANCE 2017-2018 **\$7,423.46**

(carry over to 2018-2019)