

2016 Spring Budget

		Spring 2016	Spring 2016	
		Actuals	Budget	Difference
#	<u>Account</u>			
Income				
4000	Player Income	\$4,185.00	\$4,940.00	\$755.00
4100	Sponsor Income	\$0.00	\$3,153.70	\$3,153.70
4200	Fundraising Income	\$0.00	\$4,237.20	\$4,237.20
4300	Concession Income	\$0.00	\$0.00	\$0.00
4920	Professional Development Income	\$400.00	\$400.00	\$0.00
	Total Income	\$4,585.00	\$12,730.90	\$8,145.90
Expenses				
5000	Uniform Expense	\$0.00	\$2,700.00	\$2,700.00
5100	Sponsor Expense	\$0.00	\$476.59	\$476.59
5200	Fundraising Expense	\$855.00	\$2,860.11	\$2,005.11
5300	Concession Expense	\$0.00	\$203.40	\$203.40
5580	Insurance Expense	\$315.00	\$1,000.00	\$685.00
5620	Office Expense	\$25.28	\$800.00	\$774.72
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$0.00	\$400.00	\$400.00
5680	Rent Expense	\$0.00	\$390.00	\$390.00
5820	Equipment Expense	\$81.26	\$1,500.00	\$1,418.74
5840	Field Expense	\$0.00	\$159.50	\$159.50
5860	Umpire Expense	\$0.00	\$1,072.06	\$1,072.06
5880	Event Expense	\$0.00	\$1,777.36	\$1,777.36
5910	Bad Debt Expense	\$0.00	\$0.00	\$0.00
5920	Professional Development Expense	\$400.00	\$400.00	\$0.00
	Total Expenses	\$1,676.54	\$13,739.02	\$12,062.48
	Net Income	\$2,908.46	-\$1,008.12	(\$3,916.58)