

**2015 Fall Softball Budget** (2 Teams / 26 Players)

Actuals to Date

Budgeted

Remaining  
Balance

#	Account	Aug 1 - Sept 3, 2015		
Income				
4000	Player Income	\$1,250.00	\$1,300.00	\$50.00
4100	Sponsor Income	\$0.00	\$0.00	\$0.00
4200	Fundraising Income	\$75.00	\$803.00	\$728.00
4300	Concession Income	\$0.00	\$0.00	\$0.00
	<b>Total Income</b>	<b>\$1,325.00</b>	<b>\$2,103.00</b>	<b>\$778.00</b>
Expenses				
5000	Uniform Expense	\$0.00	\$468.00	\$468.00
5100	Sponsor Expense	\$0.00	\$0.00	\$0.00
5200	Fundraising Expense	\$0.00	\$470.00	\$470.00
5300	Concession Expense	\$0.00	\$0.00	\$0.00
5580	Insurance Expense	\$0.00	\$0.00	\$0.00
5620	Office Expense	\$0.00	\$10.00	\$10.00
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$0.00	\$0.00	\$0.00
5680	Rent Expense	\$0.00	\$419.75	\$419.75
5820	Equipment Expense	\$0.00	\$0.00	\$0.00
5840	Field Expense	\$0.00	\$60.00	\$60.00
5860	Umpire Expense	\$0.00	\$490.00	\$490.00
5880	Event Expense	\$0.00	\$0.00	\$0.00
5910	Bad Debt Expense	\$0.00	\$0.00	\$0.00
	<b>Total Expenses</b>	<b>\$0.00</b>	<b>\$1,917.75</b>	<b>\$1,917.75</b>
	Net Income	\$1,325.00	\$185.25	(\$1,139.75)