

2015 Spring Softball Budget

2015 Spring Softball Budget		Actuals to Date	Budgeted	Remaining Balance
#	Account	Jan 1 - Apr 17, 2015		
Income				
4000	Player Income	\$4,875.00	\$4,700.00	-\$175.00
4100	Sponsor Income	\$3,360.00	\$3,300.00	-\$60.00
4200	Fundraising Income	\$320.00	\$5,000.00	\$4,680.00
4300	Concession Income	\$0.00	\$2,000.00	\$2,000.00
	Total Income	\$8,555.00	\$15,000.00	\$6,445.00
Expenses				
5000	Uniform Expense	\$1,856.52	\$2,200.00	\$343.48
5100	Sponsor Expense	\$0.00	\$1,000.00	\$1,000.00
5200	Fundraising Expense	\$0.00	\$320.00	\$320.00
5300	Concession Expense	\$0.00	\$400.00	\$400.00
5580	Insurance Expense	\$315.00	\$315.00	\$0.00
5620	Office Expense	\$49.99	\$150.00	\$100.01
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$260.00	\$260.00	\$0.00
5680	Rent Expense	\$120.00	\$500.00	\$380.00
5820	Equipment Expense	\$1,372.09	\$1,500.00	\$127.91
5840	Field Expense	\$0.00	\$550.00	\$550.00
5860	Umpire Expense	\$0.00	\$1,070.00	\$1,070.00
5880	Event Expense	\$0.00	\$1,500.00	\$1,500.00
	Total Expenses	\$3,973.60	\$9,765.00	\$5,791.40