

2015 Spring Softball Budget

Budgeted

#	Account	
Income		
4000	Player Income	\$4,700.00
4100	Sponsor Income	\$3,300.00
4200	Fundraising Income	\$5,000.00
4300	Concession Income	\$2,000.00
	Total Income	\$15,000.00
Expenses		
5000	Uniform Expense	\$2,200.00
5100	Sponsor Expense	\$1,000.00
5200	Fundraising Expense	\$320.00
5300	Concession Expense	\$400.00
5580	Insurance Expense	\$315.00
5620	Office Expense	\$150.00
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$260.00
5680	Rent Expense	\$500.00
5820	Equipment Expense	\$1,500.00
5840	Field Expense	\$550.00
5860	Umpire Expense	\$1,070.00
5880	Event Expense	\$1,500.00
	Total Expenses	\$9,765.00
	Net Income	\$5,235.00