

**2015 Fall Softball Budget** (3 Teams / 30 Players)

Budgeted

<b>#</b>	<b><u>Account</u></b>	
Income		
4000	Player Income	\$1,500.00
4100	Sponsor Income	\$0.00
4200	Fundraising Income	\$840.00
4300	Concession Income	\$0.00
	<b><i>Total Income</i></b>	<b><i>\$2,340.00</i></b>
Expenses		
5000	Uniform Expense	\$450.00
5100	Sponsor Expense	\$0.00
5200	Fundraising Expense	\$480.00
5300	Concession Expense	\$0.00
5580	Insurance Expense	\$0.00
5620	Office Expense	\$0.00
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$0.00
5680	Rent Expense	\$509.00
5820	Equipment Expense	\$0.00
5840	Field Expense	\$90.00
5860	Umpire Expense	\$910.00
5880	Event Expense	\$0.00
	<b><i>Total Expenses</i></b>	<b><i>\$2,439.00</i></b>
	Net Income	-\$99.00