

2015 Fall Softball Budget (2 Teams / 26 Players)		Actuals to Date	Budgeted	Remaining Balance
#	Account	Aug 1 - Oct 1, 2015		
Income				
4000	Player Income	\$1,350.00	\$1,300.00	(\$50.00)
4100	Sponsor Income	\$0.00	\$0.00	\$0.00
4200	Fundraising Income	\$75.00	\$803.00	\$728.00
4300	Concession Income	\$0.00	\$0.00	\$0.00
	Total Income	\$1,425.00	\$2,103.00	\$678.00
Expenses				
5000	Uniform Expense	-\$80.00	\$468.00	\$548.00
5100	Sponsor Expense	\$0.00	\$0.00	\$0.00
5200	Fundraising Expense	\$0.00	\$470.00	\$470.00
5300	Concession Expense	\$0.00	\$0.00	\$0.00
5580	Insurance Expense	\$0.00	\$0.00	\$0.00
5620	Office Expense	\$0.00	\$10.00	\$10.00
5640	Professional Dues/Memberships/Licenses/Subscriptions Expense	\$0.00	\$0.00	\$0.00
5680	Rent Expense	\$0.00	\$419.75	\$419.75
5820	Equipment Expense	\$0.00	\$0.00	\$0.00
5840	Field Expense	\$13.50	\$60.00	\$46.50
5860	Umpire Expense	\$490.00	\$490.00	\$0.00
5880	Event Expense	\$0.00	\$0.00	\$0.00
5910	Bad Debt Expense	\$0.00	\$0.00	\$0.00
	Total Expenses	\$423.50	\$1,917.75	\$1,494.25
	Net Income	\$1,001.50	\$185.25	(\$816.25)