

Dakota Ridge Mens's Lacrosse Board Meeting  
January 11, 2018

Invited: Angie Villamaria, Lori Arfsten, Shea Eickelman, Sherri Kissinger, Brian Fisher, Jessica Clark, James Foote, Michelle Yeager & Tasha Bedford

In attendance: Tasha Bedford, James Foote, Brian Fisher, Michelle Yeager, Sherri Kissinger, & Jessica Clark

Meeting Minutes:

Winter Indoor Lacrosse - Tasha/James

It was reported that we have 33 players that have paid to play in the winter off season. 4 players paid for fall but not for winter so 37 total players have played in the offseason at some point.

Waivers & the roster will be finalized 1/12 and turned in prior to the game on 1/13. The fee for Winter was paid when the Fall league payment was due and was discounted \$25 for early payment with final payment of \$975.

Registration & Enrollment - Tasha

As of the meeting 42 players have paid and 46 have made the team commitment. At this time it is possible there will be 1 full scholarship and 1 ½ scholarship, 2 other players have made payment arrangement at a later date.

Enrollment at this time shows just under 60 players but some of those players have decided not to return and several are new freshman. It is estimated that we will have over 52 players, but will not field an L3 team. There will be some additional games schedule at the JV level to increase the playing time for all players on this team.

Finances - Brian

The financial balance at this time is roughly \$42,000. The bills that are outstanding at this time include fall apparel \$1393, Spring Helmets \$9090, Field Lines from 2017 \$788, 2018 Varsity Uniforms estimated cost \$5000, Spring Player Packs Apparel \$8400, Spring Break Plane Tickets Balance \$11,000. Estimated Income from January & February Payments should be roughly \$20,000 with 50 players paying.

Apparel & Equipment Ordering – James

It was voted and decided that we would order 60 player packs, even though numbers aren't there yet. The order will be placed off the current 42 registered players with 8 additional medium and 8 additional large player packs. The players pack includes: 3 practice shooter shirts, 1 game shooter shirt, 1 practice short, 1 reversible numbered pinny and 1 player team polo. These will be ordered January 12<sup>th</sup>. Optional apparel will included such things as a hoody, jacket, long sleeve shooter shirt, cleats, tights, additional practice shorts, practice shirts, & polos. The Optional apparel will be

available to order starting February 1 and the deadline to order will be February 10<sup>th</sup>. Brian, James & Tasha will meet to price, document and create the registration to go live by February 1.

Spring Break - Angie/Lori/James – Angie emailed Tasha the estimated cost in spreadsheet form:

### Spring Break 2018 Budget

### DRHS Spring Break Trip Budget

	Date	Budget	Actual
<b>Transportation</b>			
Air Fare Deposit		1,950.00	1,950.00
Board Member Tickets		3,220.00	
Airline Fare Final Payment		10,929.25	
Van Rental		2,200.00	
<b>Transportation Total</b>		<b>18,299.25</b>	
<b>Lodging</b>		<b>9,321.26</b>	
<b>Food</b>			
Lunch (5 days)		2,250.00	
Dinner (5 days)		3,000.00	
Snacks		750.00	
<b>Food Total</b>		<b>6,000.00</b>	
<b>Activities/Entertainment</b>		<b>3,000.00</b>	
<b>Total Trip</b>		<b>33,400.51</b>	

4 Vans 1,336.02

3 Vans 1,314.02

#### Notes:

I subtracted out the board member tickets from the total trip price, it's only reflected to account for the dollars

I priced out 4 vans at \$110 a day, the Los Angeles trip had 3 vans but they were very tight with luggage and bags.

Entertainment was priced at 2 activities \$50 each.

I have 10 hotel rooms currently reserved, we need 6.25 for 25 boys so 7 and 3 for 5 coaches.

I budgeted \$15 for each lunch and \$20 for dinner. I'm currently exploring food options close to the hotel and am hoping to bring this cost down a bit.

And the proposed Itinerary as follows:

**February 12, 2018** - Final payment for Air Fare Due, all parent tickets need to be paid for prior.

**Tuesday, March 27, 2018**

**Flight:** SouthWest Flight #1593  
10:05 am DEN  
11:30 am SAN

**Lodging:** Holiday Inn Express & Suites La Jolla Beach  
6705 La Jolla Boulevard  
La Jolla, CA 92037

**Transportation:** Rental Vans, coaches drive

**Meals:** Breakfast is included with the hotel  
Lunch  
Dinner

**Activity:** TBD- we cannot check into the hotel until 3pm so are exploring an activity

**Wednesday, March 28, 2018**

**Transportation:** Rental Vans, coaches drive

**Meals:** Breakfast is included with the hotel  
Lunch  
Dinner

**Activity:** Practice

Beach Time (Walking distance from the hotel)

Game #1 7:00PM  
Francis Parker Upper School  
[6501 Linda Vista Rd.](#)  
[San Diego, CA 92111](#)

**Thursday, March 29, 2018**

**Transportation:** Rental Vans, coaches drive

**Meals:** Breakfast is included with the hotel  
Lunch  
Dinner (possible pizza dinner with Canyon Crest)

**Activity:** Practice

Beach Time (Walking distance from the hotel)  
Game #2  
Francis Parker Upper School  
Canyon Crest

**Friday, March 30, 2018**

**Transportation:** Rental Vans, coaches drive

**Meals:** Breakfast is included with the hotel  
Lunch  
Dinner

**Activity:** TBD- we are exploring options for the boys. Thinking a couple of options that they can pick from.

**Saturday, March 31, 2018**

**Lodging:** Hotel Check out at am

**Flight:** SouthWest Flight #2598  
6:35 pm SAN  
9:50 pm DEN

**Transportation:** Rental Vans, coaches drive

**Meals:** Breakfast is included with the hotel  
Lunch  
Dinner (At the airport, we will give each player \$20 cash to eat at the airport)

\*\* It was decided that 3 Vans instead of 4 would be appropriate for the players and coaches

\*\* It was decided that we will vote on the Spring Break final details as they come up and that the cost must be reduced to a maximum of \$1200.

Games Activities/Nights Confirm/ Meals/ Bus Meals - Michelle, James, ALL

6 Away – longer trip bus meals that we will be looking to do bus meals for. Michelle will be calling Subway to see if we can make some deal to get reduced sandwich and chip meals for the players.

Tasha will contact Erin Morar to set up the Chipotle & Lucky Mutt fundraiser team dinner nights for March and April.

- Think Pink – 4/11 vs. Lakewood - Jessica will start looking into the t-shirt options for fundraising – Tasha will contact Lakewood Boosters 5:30 PM
- Yellow Ribbon Foundation - 4/25 vs. Lewis Palmer 5:30 PM
- Senior Night - 4/27 vs. Bear Creek 7:30 PM Game

It is proposed that we plan to meet on February 8<sup>th</sup>