

Project Budget					
1	Direct Project Activities	Unit	No. Units	Unit Cost	Total
1.1	Hygiene				
1.11	WASH Training CHWs	Workshop	2	\$ 3,500	\$ 7,000
1.12	WASH Training Teachers	Workshop	1	\$ 4,000	\$ 4,000
1.13	WASH Campaigns	Campaign	4	\$ 650	\$ 2,600
1.14	Strengthen School Clubs	School	5	\$ 400	\$ 2,000
1.15	Amanuel Hygiene Research	Grant	1	\$ 3,000	\$ 3,000
1.16	Hygiene Curriculum Translation	Consultant	1	\$ 1,000	\$ 1,000
Hygiene Activities Subtotal					\$ 19,600
1.2	Sanitation				
1.21	School VIP latrine construction	Latrine	2	\$ 6,250	\$ 12,500
1.22	Demonstration pit latrine construction	Latrine	25	\$ 80	\$ 2,000
1.23	Learning research on ODF Sustainability	Study	1	\$ 8,000	\$ 8,000
Sanitation Activities Subtotal					\$ 22,500
2	Direct Program Management	Unit	No. Units	Unit Cost	Total
2.1	Program Manager				\$ 7,800
2.2	Field Trainer Program Manager				\$ 4,200
2.3	Programs Director				\$ 825
2.4	East Africa Technical Advisor				\$ 4,450
Direct Program Management					\$ 17,275
3	Training & Support Workshops				
3.1	CHW Training (3 people @ \$2500/each)	Trip	2	\$ 7,500	\$ 15,000
3.2	Teacher Training (3 people @ \$2500/each)	Trip	1	\$ 7,500	\$ 7,500
3.3	Program Management Support	Trip	2	\$ 2,250	\$ 4,500
Training & Support Subtotal					\$ 27,000
Total Project					\$86,375