

**WATER FILTRATION PROJECT**  
**Kenya, East Africa**  
**Aqua Clara / PWX**  
**2013 - 2014**

	<b>Description</b>	<b>#</b>	<b>Unit</b>	<b>Dollars</b>	<b>Total</b>
Phase I					
Logistics / Training of CHP's, CDE's and ACI Staff					
	The Hollow Fiber filter components will be shipped into Kenya via airfreight as they are small and lightweight.	2	boxes	750.00	\$1,500.00
	Training for CDE's, CHP's, and Staff, materials, transport, food, lodging, training center, etc.	75	people	60.00	\$4,500.00
	<b>Subtotal Phase I</b>				<b>\$6,000.00</b>
Phase II					
Marketing of Products					
	Design and purchase of banners / posters, etc.	1		500.00	\$500.00
	Radio / Television adverts / call in shows	1		500.00	\$500.00
	Visitation of selected DO's, Administrators, etc. and Sample Distribution	1		500.00	\$500.00
	<b>Subtotal Phase II</b>				<b>\$1,500.00</b>
Phase III					
Implementation of Household Units					
	3" hollow fiber filter units, housings, buckets with lids, user manuals and stickers	500		70.00	\$35,000.00
Implementation of Facility Units					
	Hollow Fiber filters, IPIS piping, connectors, water tanks, construction of water stand, labour, etc.	5	schools	2,000.00	\$10,000.00
	<b>Subtotal Phase III</b>				<b>\$45,000.00</b>
Phase IV					
Monitoring and Evaluation					
	CHP visitation costs for evaluations	500	visits	20.00	\$10,000.00
	3M plates for water testing each household unit	500	tests	2.00	\$1,000.00
	KEBS Testing and Approval providing verification	5	Schools	200.00	\$1,000.00
	<b>Subtotal Phase IV</b>				<b>\$12,000.00</b>
<b>TOTAL WATER FILTRATION PROJECT BUDGET</b>					<b>\$64,500.00</b>