2017 FISCAL YEAR FINANCES

NET ASSETS
$395 Million

$330 Million
Museum site and construction

$21 Million
All other assets

$28 Million
Cash and cash equivalents

$16 Million
Pledges and grants receivable

SOURCES OF INCOME
$172 Million

$170 Million
Cash and promises to give

$2 Million
All other income
USES OF INCOME
$172 Million

$109 Million
Construction in progress and other capital asset purchases

$10 Million
Other balance sheet changes

$21 Million
Program expenses

$14 Million
Fundraising expenses

$15 Million
Management and general expenses

$3 Million
Publications and curriculum

$172 Million
Total income