2016 FISCAL YEAR FINANCES

NET ASSETS
$274 Million

$231 Million
Museum site and construction

$16 Million
All other assets

$17 Million
Cash and cash equivalents

$10 Million
Pledges and grants receivable

SOURCES OF INCOME
$169 Million

$167 Million
Cash and promises to give

$2 Million
All other income
USES OF INCOME

$169 Million

- $3 Million Publications and curriculum
- $10 Million Management and general expenses
- $15 Million Fundraising expenses
- $14 Million Program expenses
- $8 Million Other balance sheet changes
- $119 Million Construction in progress and other capital asset purchases