

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Summary: Three-Year Plan for This School District

	2020	2021	2022
Land Acquisition and Development	35,000	120,000	120,000
Professional Services	156,917	150,000	100,000
Education Specifications Development	-	-	-
Building Acquisition, Construction, and Improvement (Includes 45200 & 45300)	678,381	620,260	788,760
Rental of Buildings, Facilities, and Equipment	255,000	285,000	285,000
Purchase of Mobile or Fixed Equipment	332,000	378,000	488,000
Emergency Allocations (Other Facilities Acquisition and Construction)	147,529	55,000	55,000
Utilities (Maintenance of Buildings)	533,253	533,253	533,253
Maintenance of Equipment	512,000	430,000	500,000
Sports Facility	194,003	100,000	100,000
Property and Casualty Insurance	250,000	250,000	250,000
Other Operation and Maintenance of Plant	-	-	-
Technology	-	-	-
Instruction - Related Technology	-	-	-
Administrative Technology Services	1,228,920	1,231,920	1,231,920
Subtotal Expenditures	4,323,003	4,153,433	4,451,933
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	4,323,003	4,153,433	4,451,933
Sources and Estimates of Revenue:	2020	2021	2022
Projected January 1 Cash Balance	1,118,555		
Less encumbrances carried forward from Previous Year	-		
Estimated Cash Balance Available for Plan	1,118,555	-	-
Property tax revenue	2,982,502	3,947,433	4,245,933
Estimated Property Tax Cap Credits (show as a negative)	(9,054)	-	-
Auto Excise, CVET & FIT Receipts	206,000	206,000	206,000
Other Revenue (Interest Income)	25,000	-	-
TOTAL FUNDS AVAILABLE FOR THE PLAN	4,323,003	4,153,433	4,451,933
ESTIMATED TAX RATE TO FUND THE PLAN	0.3409	0.4511	0.4852

Based on the Projected Assessed Valuation found on the first page of the Plan.

Pursuant to IC 20-40-18-6, the Mooresville Consolidated School Corp. plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Oct. 8, 2019

	Asset Description *	Acquisition Amount
1		
2	Technology Equipment (appropriated in plan)	\$ 273,000.00
3	Purchase of Mobile or Fixed Equipment (appropriated in plan)	\$ 500,000.00
4	Security Equipment (appropriated in plan)	\$ 200,000.00
5	Network Support Licenses (appropriated in plan)	\$ 960,000.00
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Pursant to IC 20-40-18-6, the Mooresville Consolidated School Corp. plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Oct. 8, 2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Northwood Boiler	1/1/2020	12/31/2020	\$ 40,000.00
2	Northwood Door 1 Curbing	1/1/2020	12/31/2020	\$ 10,000.00
3	PHMS Fence Repair	1/1/2020	12/31/2020	\$ 15,000.00
4	MHS Gymnasium Resurface	1/1/2020	12/31/2020	\$ 15,000.00
5	District Carpet to Tile Project	1/1/2020	12/31/2020	\$ 35,000.00
6	District Asphalt Project	1/1/2020	12/31/2020	\$ 50,000.00
7	Newby Water Lines	1/1/2020	12/31/2020	\$ 15,000.00
8	LED Lighting Project	1/1/2020	12/31/2020	\$ 25,000.00
9	Phase II Carpet to Tile Project	1/1/2021	12/31/2021	\$ 35,000.00
10	Phase II Asphalt Project	1/1/2021	12/31/2021	\$ 50,000.00
11	Phase II LED Lighting Project	1/1/2021	12/31/2021	\$ 25,000.00
12	District Roofing Projects	1/1/2020	12/31/2022	\$ 150,000.00
13	Phase III Asphalt Project	1/1/2022	12/31/2022	\$ 50,000.00
14	Phase III Carpet to Tile Project	1/1/2022	12/31/2022	\$ 35,000.00
15	Phase III LED Lighting Project	1/1/2022	12/31/2022	\$ 25,000.00
16	Emergency Allocations (appropriated in plan)	1/1/2020	12/31/2022	\$ 247,529.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6(b)(3), the Mooresville Consolidated School Corp. plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date:

Oct. 8, 2019

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	1,118,555
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	1,118,555
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	2,982,502
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(9,054)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	206,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	25,000
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	4,323,003

School Name Mooresville Consolidated School Corporation County Name Morgan Rev 06/17
 School Number 5930

Plan Detail:

Site: Newby Elem. School 240 N. Monroe St, Mooresville, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1936-53-03</u>
Current Value:	<u>\$7,609,470.00</u>	Acreage:	<u>15</u>
Number of Classrooms:	<u>18</u>	Student Capacity:	<u>276</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2018-2019	<u>362</u>	2016-2017	<u>332</u>	2013-2014	<u>318</u>
2017-2018	<u>332</u>	2015-2016	<u>335</u>		

Detailed Evaluation of Building Conditions:

The building is in acceptable condition but requires constant monitoring and maintenance

Three-Year Plan for this Site:

	2020	2021	2022
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 32,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 59,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 59,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail:

Site: Northwood Elem. School 630 N. Indiana St, Mooresville, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1964</u>
Current Value:	<u>\$5,865,875.00</u>	Acreage:	<u>5</u>
Number of Classrooms:	<u>25</u>	Student Capacity:	<u>480</u>
Square footage:	<u></u>	Current Capacity:	<u></u>

Enrollment History:

2018-2019	<u>511</u>	2016-2017	<u>526</u>	2013-2014	<u>528</u>
2017-2018	<u>520</u>	2015-2016	<u>567</u>		

Detailed Evaluation of Building Conditions:

The building is in acceptable condition but requires constant monitoring and maintenance

Three-Year Plan for this Site:

	2020	2021	2022
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 32,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 27,500
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 61,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 61,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation County Name Morgan Rev 06/17
 School Number 5930

Plan Detail:

Site: North Madison Elementary, 7465 E. Hadley Rd, Camby, IN 46113

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1958</u>
Current Value:	<u>\$12,358,112.00</u>	Acreage:	<u>15.7</u>
Number of Classrooms:	<u>29</u>	Student Capacity:	<u>606</u>
Square footage:	<u></u>	Current Capacity:	<u></u>

Enrollment History:

2018-2019	<u>596</u>	2016-2017	<u>647</u>	2013-2014	<u>661</u>
2017-2018	<u>631</u>	2015-2016	<u>644</u>		

Detailed Evaluation of Building Conditions:

A QZAB project in 2011 provided a new HVAC system.
 The building is in acceptable condition but requires constant monitoring and maintenance

Three-Year Plan for this Site:

	2020	2021	2022
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 15,000	\$ 31,000	\$ 51,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 27,500
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 24,000	\$ 48,000	\$ 80,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 24,000	\$ 48,000	\$ 80,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail:

Site: Neil A. Armstrong Elementary, 1000 St. Rd. 144, Mooresville, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1971</u>
Current Value:	<u>\$10,795,471.00</u>	Acreage:	<u>4</u>
Number of Classrooms:	<u>30</u>	Student Capacity:	<u>630</u>
Square footage:	<u></u>	Current Capacity:	<u></u>

Enrollment History:					
2018-2019	<u>575</u>	2016-2017	<u>537</u>	2013-2014	<u>559</u>
2017-2018	<u>514</u>	2015-2016	<u>565</u>		

Detailed Evaluation of Building Conditions:

The building is in acceptable condition but requires constant monitoring and maintenance

Three-Year Plan for this Site:

	2020	2021	2022
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 15,000	\$ 41,000	\$ 56,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 24,000	\$ 58,000	\$ 83,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 24,000	\$ 58,000	\$ 83,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail:

Site: Waverly Elementary, 8525 Waverly Rd., Martinsville, IN 46151

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1964</u>
Current Value:	<u>\$2,579,188.00</u>	Acreage:	<u>15</u>
Number of Classrooms:	<u>25</u>	Student Capacity:	<u>444</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2018-2019	<u>275</u>	2016-2017	<u>260</u>	2013-2014	<u>292</u>
2017-2018	<u>272</u>	2015-2016	<u>275</u>		

Detailed Evaluation of Building Conditions:
 The building is in good condition but requires constant monitoring and maintenance.

Three-Year Plan for this Site:	2020	2021	2022
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 42,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 69,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 69,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Paul Hadley Middle School, 200 W. Carlisle St., Mooreville, IN 46158

Grades housed (or other use):	<u>7-8</u>	Date of occupancy:	<u>1965</u>
Current Value:	<u>\$20,103,094.00</u>	Acreage:	<u>4</u>
Number of Classrooms:	<u>42</u>	Student Capacity:	<u>809</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:			
2018-2019	<u>689</u>	2016-2017	<u>685</u>
2017-2018	<u>685</u>	2015-2016	<u>707</u>
		2013-2014	<u>722</u>

Detailed evaluation of building condition:
 The building is in good condition but requires constant monitoring and maintenance.

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ 2,500	\$ 5,000	\$ 5,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 20,000	\$ 39,500	\$ 49,500
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 22,000	\$ 35,000	\$ 65,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 44,500	\$ 79,500	\$ 119,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 44,500	\$ 79,500	\$ 119,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Mooreville High School, 550 N. Indiana St., Mooreville, IN 46151

Grades housed (or other use):	<u>9-12</u>	Date of occupancy:	<u>1958</u>
Current Value:	<u>\$46,181,060.00</u>	Acreage:	<u>31</u>
Number of Classrooms:	<u>72</u>	Student Capacity:	<u>1300</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:					
2018-2019	<u>1400</u>	2016-2017	<u>1445</u>	2013-2014	<u>1371</u>
2017-2018	<u>1413</u>	2015-2016	<u>1392</u>		

Detailed evaluation of building condition:
 The building is in good condition but requires constant monitoring and maintenance.

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ 2,500	\$ 5,000	\$ 5,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 30,000	\$ 60,000	\$ 95,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 22,000	\$ 30,000	\$ 40,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ 194,003	\$ 100,000	\$ 100,000
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 248,503	\$ 195,000	\$ 240,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 248,503	\$ 195,000	\$ 240,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Maintenance Facility, 560 Park Drive, Mooreville, IN 46158

Grades housed (or other use): _____
 Current Value: \$550,000.00
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: 2015
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:

2018-2019	_____	2016-2017	_____	2013-2014	_____
2017-2018	_____	2015-2016	_____		

Detailed evaluation of building condition:
 The buildings are in good condition.

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 7,760	\$ 22,760	\$ 22,760
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 25,000	\$ 20,000	\$ 20,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 32,760	\$ 42,760	\$ 42,760
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 32,760	\$ 42,760	\$ 42,760

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Central Ind. Ed. Service Center

Grades housed (or other use): _____
 Current Value: _____
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: _____
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:
 2018-2019 _____
 2017-2018 _____

2016-2017 _____ 2013-2014 _____
 2015-2016 _____

Detailed evaluation of building condition:

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ -	\$ -	\$ -
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ -	\$ -	\$ -
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ 5,000	\$ 5,000
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ -	\$ 5,000	\$ 5,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ -	\$ 5,000	\$ 5,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Rev 06/17

Plan Detail

Site: No Specific Facility

Grades housed (or other use): _____
 Current Value: _____
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: _____
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:
 2018-2019 _____ 2016-2017 _____ 2013-2014 _____
 2017-2018 _____ 2015-2016 _____

Additional Comments regarding this site (include purpose of future allocation appropriation):

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ 25,000	\$ 100,000	\$ 100,000
Professional Services	\$ 106,917	\$ 50,000	\$ 25,000
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ -	\$ -	\$ -
Rental of Buildings, Facilities and Equipment	\$ 255,000	\$ 285,000	\$ 285,000
Purchase of Mobile or Fixed Equipment	\$ 100,000	\$ 50,000	\$ 50,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ 147,529	\$ 50,000	\$ 50,000
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 634,446	\$ 535,000	\$ 510,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 634,446	\$ 535,000	\$ 510,000

Additional Comments regarding this site:

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Service Center (Bus Garage) 173 Indianapolis Rd., Mooresville, IN 46158

Grades housed (or other use):	<u>Bus Garage</u>	Date of occupancy:	<u>1994</u>
Current Value:	<u>\$642,664.00</u>	Acreage:	<u>1</u>
Number of Classrooms:	<u> </u>	Student Capacity:	<u> </u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2018-2019	<u> </u>	2016-2017	<u> </u>	2013-2014	<u> </u>
2017-2018	<u> </u>	2015-2016	<u> </u>		

Additional Comments regarding this site (include purpose of future allocation appropriation):
 The building is in fair condition.

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 5,000	\$ 10,000	\$ 10,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 5,000	\$ 5,000	\$ 10,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 10,000	\$ 15,000	\$ 20,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 10,000	\$ 15,000	\$ 20,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: Education Center, 11 W. Carlisle St., Mooresville, IN 46158

Grades housed (or other use): _____
 Current Value: _____
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: 1964
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:

2018-2019	_____	2016-2017	_____	2013-2014	_____
2017-2018	_____	2015-2016	_____		

Detailed evaluation of building condition:
 The building is in good condition but will require repairs and maintenance.

Three-Year Plan for this Site

	2020	2021	2022
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ 50,000	\$ 100,000	\$ 75,000
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 555,621	\$ 365,000	\$ 398,500
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 118,000	\$ 163,000	\$ 173,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 533,253	\$ 533,253	\$ 533,253
Maintenance of Equipment	\$ 512,000	\$ 430,000	\$ 500,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ 250,000	\$ 250,000	\$ 250,000
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ 1,228,920	\$ 1,231,920	\$ 1,231,920
Subtotal Expenditures	\$ 3,247,794	\$ 3,073,173	\$ 3,161,673
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 3,247,794	\$ 3,073,173	\$ 3,161,673

Additional Comments regarding this site (include purpose of future allocation appropriation):