

School Name Mooresville Consolidated School Corporation
 School No. 5930

County Name Morgan

2019 Capital Projects Plan

The following plan format should be used for your 2019 Capital Projects Fund.

General Information:

Total land area: 52 SQUARE MILES Location: NORTHEAST MORGAN CO.

Composition of governing body:
 School Board is made up of five elected board members.

Number of employees:

Certified 228 Non-Certified 291

Enrollment and Assessed Valuation Information

School Year	Student Enrollment	Assessed Valuation	School Year	Estimated Student Enrollment	Estimated Assessed Valuation
2014 - 2015	<u>4265</u>	<u>999,103,496</u>	2019 - 2020	<u>4,377</u>	<u>1,117,000,000</u>
2015 - 2016	<u>4487</u>	<u>1,031,706,733</u>	2020 - 2021	<u>4,387</u>	<u>1,119,000,000</u>
2016 - 2017	<u>4442</u>	<u>1,053,359,479</u>	2021 - 2022	<u>4,400</u>	<u>1,121,000,000</u>
2017 - 2018	<u>4411</u>	<u>1,094,312,960</u>	2022 - 2023	<u>4,410</u>	<u>1,123,000,000</u>
2018 - 2019	<u>4367</u>	<u>1,115,557,692</u>	2023 - 2024	<u>4,420</u>	<u>1,125,000,000</u>

Comments concerning enrollment or Assessed Valuation Trends (optional):

Tax Rate Information:

Payable Year	2013	2014	2015	2016	2017	2018
Debt Fund	0.2618	0.3347	0.3778	0.3280	0.3098	0.3019
Debt Fund - Exempt *						
Pension Debt	0.0349	0.0064	0.0283	0.0373	0.0311	0.0296
Pension Debt - Exempt *						
Capital Projects Fund	0.2727	0.2191	0.1623	0.2204	0.2348	0.2273
Transportation	0.1792	0.1881	0.1887	0.1797	0.1852	0.1863
Bus Replacement	0.0388	0.0391	0.0303	0.0220	0.0265	0.0423
Referendum Operating						
Referendum Capital Debt						
Other (please specify)**						
Total Rate	0.7874	0.7874	0.7874	0.7874	0.7874	0.7874

*Exempt Debt and Exempt Pension Debt is for Lake and St. Joseph Counties only.

**Add as needed

Comments Concerning Tax Rates (optional):

School Name Mooresville Consolidated School Corporation

County Name Morgan Rev. 03/18

School No. 5930

Present Facilities:

	Facility Name and Location (Include Address)	Grades Housed	Year of Const.	Enrollment	Building Value
1	NEWBY MEMORIAL ELEMENTARY, 240 N. MONROE ST., MOORESVILLE, IN 46158	K-6	1936-53-03	332	7,809,470
2	NORTHWOOD ELEMENTARY, 630 N. INDIANA ST., MOORESVILLE, IN 46158	K-6	1964	520	5,885,875
3	NEIL A. ARMSTRONG ELEM., 1000 ST.RD.144, MOORESVILLE, IN 46158	K-6	1958	514	12,358,112
4	NORTH MADISON ELEM., 7456 E. HADLEY ROAD, CAMBY, IN 46113	K-6	1971	614	10,785,471
5	WAVERLY ELEMENTARY, 8525 WAVERLY RD., MARTINSVILLE, IN 46151	K-6	1964	272	2,579,108
6	PAUL HADLEY MIDDLE SCHOOL, 200 W. CARLISLE ST., MOORESVILLE, IN 46158	7-8	1958	685	20,103,084
7	MOORESVILLE HIGH SCHOOL, 550 N. INDIANA ST., MOORESVILLE, IN 46158	9-12	1965	1413	46181000
8	EDUCATION CENTER, 11 W. CARLISLE ST., MOORESVILLE, IN 46158		1964		1,508,020
9	SERVICE CENTER (BUS GARAGE) 173 INDPLS. RD., MOORESVILLE, IN 46158		1994		612,684
10	MAINTENANCE FACILITY, 518 S. PARK DR., MOORESVILLE, IN 46158		2015		550,000
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					
	TOTAL BUILDING VALUE	XXXX	XXXX	4367	108,162,814

Land For Future Development:

Land Description and Location	Acreage	Land Value
	40	\$120,000
TOTAL LAND VALUE	XXXXX	\$120,000

School Name Mooreville Consolidated School Corporation

County Name Morgan

School No. 5930

Anticipated Receipts and Disbursements for CY2018

Receipts

Source/Fund	Property Tax	FIT	Excise	CVET	State Grants	Misc.	Total
Education Fund	XXXXXX	XXXXXX	XXXXXXX	XXXXXX			\$0
Operations Fund							\$0
Debt Service	3 510 145	11 346	327 515	20 833			\$3 869 839
Debt Service - Exempt *							\$0
Pension Debt	323 917	1 112	32 111	2 043			\$359 183
Pension Debt - Exempt *							\$0
Capital Projects Fund	2 617 740	8 543	246 586	15 665			\$2 888 554
Transportation Fund	2 136 480	7 002	202 107	12 856			\$2 358 445
Bus Replacement Fund	474 083	1 580	45 889	2 919			\$524 481
Referendum Operating							\$0
Referendum Capital Debt							\$0
Other (Please specify)**							\$0

*Debt Service - Exempt and Pension Debt - Exempt are for Lake and St. Joseph Counties only.

**Add as needed.

Disbursements:

General Fund

Instruction - Regular Programs	_____
Instruction - Special Programs	_____
Instruction - Adult Continuing Education	_____
Instruction - Summer School Programs	_____
Enrichment Programs	_____
Remediation Programs	_____
Payments to Other Units Within the State	_____
Payments to Governmental Units Outside State	_____
Support Services - Students	_____
Support Services - Instruction	_____
Support Services - General Administration	_____
Support Services - School Administration	_____
Support Services - Central Office	_____
Operation and Maintenance Plant Serv.	_____
Student Transportation	_____
Food Services Operation	_____
Community Serv. Operations	_____
Facilities Acquisition and Construction	_____
Debt Services	_____
Non-Programmed Charges	_____
TOTAL GENERAL FUND	<u>30,762,765</u>

Debt Service Fund

Support Services	_____
Debt Services	<u>4,004,915</u>
TOTAL DEBT SERVICE FUND	<u>4,004,915</u>

Exempt Debt Service Fund

Support Services	_____
Debt Services	_____
TOTAL EXEMPT DEBT SERVICE FUND	<u>-</u>

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Summary: Three-Year Plan for This School District

	2019	2020	2021
Land Acquisition and Development	35,000	120,000	120,000
Professional Services	156,917	150,000	100,000
Education Specifications Development	-	-	-
Building Acquisition, Construction, and Improvement (Includes 45200 & 45300)	613,381	620,260	788,760
Rental of Buildings, Facilities, and Equipment	255,000	285,000	285,000
Purchase of Mobile or Fixed Equipment	282,000	383,000	493,000
Emergency Allocations (Other Facilities Acquisition and Construction)	197,529	50,000	50,000
Utilities (Maintenance of Buildings)	533,253	533,253	533,253
Maintenance of Equipment	418,000	330,000	400,000
Sports Facility	125,000	50,000	50,000
Property and Casualty Insurance	250,000	250,000	250,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	-	-	-
Administrative Technology Services	1,208,920	1,211,920	1,211,920
Subtotal Expenditures	4,075,000	3,983,433	4,281,933
Allocation for Future Projects	-	-	-
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	4,075,000	3,983,433	4,281,933
Sources and Estimates of Revenue:	2019	2020	2021
Projected January 1 Cash Balance	985,077		
Less encumbrances carried forward from Previous Year	-		
Estimated Cash Balance Available for Plan	985,077	-	-
Property tax revenue	2,786,557	3,791,433	4,089,933
Estimated Property Tax Cap Credits (show as a negative)	(8,634)	-	-
Auto Excise, CVET & FIT Receipts	192,000	192,000	192,000
Other Revenue (Interest Income)	120,000	-	-
TOTAL FUNDS AVAILABLE FOR THE PLAN	4,075,000	3,983,433	4,281,933
ESTIMATED TAX RATE TO FUND THE PLAN	0.3278	0.4461	0.4817

Based on the Projected Assessed Valuation found on the first page of the Plan.

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Rev 06/17

Plan Detail:

Site: NEWBY ELEM.SCHOOL 240 N.MONROE ST. MOOREVILLE, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1936-53-03</u>
Current Value:	<u>\$7,609,470.00</u>	Acreage:	<u>15</u>
Number of Classrooms:	<u>18</u>	Student Capacity:	<u>276</u>
Square footage:	<u></u>	Current Capacity:	<u></u>

Enrollment History:

2017-2018	<u>332</u>	2015-2016	<u>335</u>	2013-2014	<u>318</u>
2016-2017	<u>332</u>	2014-2015	<u>318</u>		

Detailed Evaluation of Building Conditions:

THE BUILDING IS IN ACCEPTABLE CONDITION BUT REQUIRES CONSTANT MONITORING AND MAINTENANCE. A QZAB PROJECT PROVIDED UPDA

Three-Year Plan for this Site:

	2019	2020	2021
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 32,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 59,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 59,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan

Rev 06/17

Plan Detail:

Site: NORTHWOOD ELEM. SCHOOL 630 N. INDIANA ST., MOORESVILLE, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1964</u>
Current Value:	<u>\$5,865,875.00</u>	Acreage:	<u>5</u>
Number of Classrooms:	<u>25</u>	Student Capacity:	<u>480</u>
Square footage:	<u></u>	Current Capacity:	<u></u>

Enrollment History:

2017-2018	<u>520</u>	2015-2016	<u>567</u>	2013-2014	<u>507</u>
2016-2017	<u>526</u>	2014-2015	<u>528</u>		

Detailed Evaluation of Building Conditions:

THE BUILDING IS IN GOOD CONDITION BUT REQUIRES A HIGH DEGREE OF MAINTENANCE AND COSMETIC WORK DUE TO AGE.

Three-Year Plan for this Site:

	2019	2020	2021
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 32,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 27,500
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 61,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 61,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail:

Site: NORTH MADISON ELEM. SCHOOL 7456 E. HADLEY ROAD, CAMBY, IN 46113

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1958</u>
Current Value:	<u>\$12,358,112.00</u>	Acreage:	<u>15.7</u>
Number of Classrooms:	<u>29</u>	Student Capacity:	<u>606</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u>631</u>	2015-2016	<u>644</u>	2013-2014	<u>641</u>
2016-2017	<u>647</u>	2014-2015	<u>661</u>		

Detailed Evaluation of Building Conditions:

A QZAB PROJECT IN 2011. HAS PROVIDED A NEW HVAC SYSTEM.

Three-Year Plan for this Site:

	2019	2020	2021
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 15,000	\$ 31,000	\$ 51,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 27,500
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 24,000	\$ 48,000	\$ 80,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 24,000	\$ 48,000	\$ 80,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail:

Site: NEIL A. ARMSTRONG ELEM. SCHOOL 1000 ST. RD. 144, MOORESVILLE, IN 46158

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>17.5</u>
Current Value:	<u>\$10,795,471.00</u>	Acreage:	<u>4</u>
Number of Classrooms:	<u>30</u>	Student Capacity:	<u>630</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u>514</u>	2015-2016	<u>565</u>	2013-2014	<u>546</u>
2016-2017	<u>537</u>	2014-2015	<u>559</u>		

Detailed Evaluation of Building Conditions:
 THE BUILDING IS IN GOOD CONDITION BUT REQUIRES REGULAR MAINTENANCE.

Three-Year Plan for this Site:

	2019	2020	2021
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 15,000	\$ 41,000	\$ 56,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 24,000	\$ 58,000	\$ 83,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 24,000	\$ 58,000	\$ 83,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: WAVERLY ELEMENTARY SCHOOL 8525 WAVERLY ROAD MARTINSVILLE, IN 46151

Grades housed (or other use):	<u>K-6</u>	Date of occupancy:	<u>1964</u>
Current Value:	<u>\$2,579,188.00</u>	Acreage:	<u>15</u>
Number of Classrooms:	<u>25</u>	Student Capacity:	<u>444</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u>272</u>	2015-2016	<u>275</u>	2013-2014	<u>293</u>
2016-2017	<u>260</u>	2014-2015	<u>292</u>		

Detailed evaluation of building condition:
 THE BUILDING IS IN GOOD CONDITION. IT REQUIRES REGULAR MAINTENANCE AND ROUTINE ATTENTION.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ 1,000	\$ 2,000	\$ 2,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 10,000	\$ 17,000	\$ 42,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 8,000	\$ 15,000	\$ 25,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology	\$ -	\$ -	\$ -
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 19,000	\$ 34,000	\$ 69,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 19,000	\$ 34,000	\$ 69,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: PAUL HADLEY MIDDLE SCHOOL 200 W. CARLISLE ST., MOOREVILLE, IN 46158

Grades housed (or other use):	<u>7-8</u>	Date of occupancy:	<u>1965</u>
Current Value:	<u>\$20,103,094.00</u>	Acreage:	<u>4</u>
Number of Classrooms:	<u>42</u>	Student Capacity:	<u>809</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u>685</u>	2015-2016	<u>707</u>	2013-2014	<u>756</u>
2016-2017	<u>695</u>	2014-2015	<u>722</u>		

Detailed evaluation of building condition:
 THE MIDDLE SCHOOL IS IN GOOD CONDITION. A CONSTRUCTION AND REMODELING PROJECT WAS COMPLETED IN 2014 TO FURTHER UDATE THE BUILDING.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ 2,500	\$ 5,000	\$ 5,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 20,000	\$ 39,500	\$ 49,500
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 22,000	\$ 35,000	\$ 65,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 44,500	\$ 79,500	\$ 119,500
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 44,500	\$ 79,500	\$ 119,500

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Rev 06/17

Plan Detail

Site: MOORESVILLE HIGH SCHOOL 550 N. INDIANA ST., MOORESVILLE, IN 46158

Grades housed (or other use):	<u>9-12</u>	Date of occupancy:	<u>1958</u>
Current Value:	<u>\$46,181,060.00</u>	Acreage:	<u>31</u>
Number of Classrooms:	<u>72</u>	Student Capacity:	<u>1300</u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:				
2017-2018	<u>1413</u>	2015-2016	<u>1392</u>	2013-2014 <u>1351</u>
2016-2017	<u>1445</u>	2014-2015	<u>1371</u>	

Detailed evaluation of building condition:
 THE BUILDING IS IN GOOD CONDITION. IT REQUIRES REGULAR MAINTENANCE.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ 2,500	\$ 5,000	\$ 5,000
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 30,000	\$ 60,000	\$ 95,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 27,000	\$ 30,000	\$ 40,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ 125,000	\$ 50,000	\$ 50,000
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 184,500	\$ 145,000	\$ 190,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 184,500	\$ 145,000	\$ 190,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooresville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: MAINTENANCE FACILITY 560 PARK DRIVE, MOORESVILLE, IN 46158

Grades housed (or other use): _____
 Current Value: \$550,000.00
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: 2015
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:

2017-2018 _____
 2018-2017 _____

2015-2016 _____ 2013-2014 _____
 2014-2015 _____

Detailed evaluation of building condition:
 THE BUILDINGS ARE IN GOOD CONDITION.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 7,760	\$ 22,760	\$ 22,760
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 20,000	\$ 20,000	\$ 20,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 27,760	\$ 42,760	\$ 42,760
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 27,760	\$ 42,760	\$ 42,760

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan

Rev 06/17

Plan Detail

Site: CENTRAL IND. ED. SERVICE CENTER

Grades housed (or other use):	_____	Date of occupancy:	_____
Current Value:	_____	Acreage:	_____
Number of Classrooms:	_____	Student Capacity:	_____
Square footage:	_____	Current Capacity:	_____

Enrollment History:

2017-2018	_____	2015-2016	_____	2013-2014	_____
2016-2017	_____	2014-2015	_____		

Additional Comments regarding this site (include purpose of future allocation appropriation):

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	_____	_____	_____
Professional Services	_____	_____	_____
Education Specifications Development	_____	_____	_____
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	_____	_____	_____
Rental of Buildings, Facilities and Equipment	_____	_____	_____
Purchase of Mobile or Fixed Equipment	_____	_____	_____
Emergency Allocations (Other Facilities Acquisition and Construction)	_____	\$ 5,000	\$ 5,000
Utilities (Maintenance of Buildings)	_____	_____	_____
Maintenance of Equipment	_____	_____	_____
Sports Facility	_____	_____	_____
Property and Casualty Insurance	_____	_____	_____
Other Operation and Maintenance of Plant	_____	_____	_____
Technology	_____	_____	_____
Instruction - Related Technology	_____	_____	_____
Administrative Technology Services	_____	_____	_____
Subtotal Expenditures	_____	_____	_____
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ -	\$ 5,000	\$ 5,000

Additional Comments regarding this site:

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: NO SPECIFIC FACILITY

Grades housed (or other use): _____
 Current Value: _____
 Number of Classrooms: _____
 Square footage: _____

Date of occupancy: _____
 Acreage: _____
 Student Capacity: _____
 Current Capacity: _____

Enrollment History:

2017-2018 _____
 2016-2017 _____

2015-2016 _____ 2013-2014 _____
 2014-2015 _____

Detailed evaluation of building condition:

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ 25,000	\$ 100,000	\$ 100,000
Professional Services	\$ 106,917	\$ 50,000	\$ 25,000
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ -	\$ -	\$ -
Rental of Buildings, Facilities and Equipment	\$ 255,000	\$ 285,000	\$ 285,000
Purchase of Mobile or Fixed Equipment	\$ 50,000	\$ 50,000	\$ 50,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ 197,529	\$ 50,000	\$ 50,000
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 634,446	\$ 535,000	\$ 510,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 634,446	\$ 535,000	\$ 510,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: SERVICE CENTER (BUS GARAGE) 173 INDIANAPOLIS RD., MOOREVILLE, IN 46158

Grades housed (or other use):	<u>BUS GARAGE</u>	Date of occupancy:	<u>1994</u>
Current Value:	<u>\$642,664.00</u>	Acreage:	<u>1</u>
Number of Classrooms:	<u> </u>	Student Capacity:	<u> </u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u> </u>	2015-2016	<u> </u>	2013-2014	<u> </u>
2016-2017	<u> </u>	2014-2015	<u> </u>		

Additional Comments regarding this site (include purpose of future allocation appropriation):
 THE BUILDING IS IN FAIR CONDITION. FUTURE EXPANSION AND REMODELING WILL BE NEEDED.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development	\$ -	\$ -	\$ -
Professional Services	\$ -	\$ -	\$ -
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 5,000	\$ 10,000	\$ 10,000
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 5,000	\$ 5,000	\$ 10,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ -	\$ -	\$ -
Maintenance of Equipment	\$ -	\$ -	\$ -
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ -	\$ -	\$ -
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ -	\$ -	\$ -
Subtotal Expenditures	\$ 10,000	\$ 15,000	\$ 20,000
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 10,000	\$ 15,000	\$ 20,000

Additional Comments regarding this site (include purpose of future allocation appropriation):

School Name Mooreville Consolidated School Corporation
 School Number 5930

County Name Morgan Rev 06/17

Plan Detail

Site: EDUCATION CENTER 11 WEST CARLISLE ST. MOOREVILLE, IN 46158

Grades housed (or other use):	<u>ADMN.</u>	Date of occupancy:	<u>1964</u>
Current Value:	<u>\$1,508,020.00</u>	Acreage:	<u> </u>
Number of Classrooms:	<u> </u>	Student Capacity:	<u> </u>
Square footage:	<u> </u>	Current Capacity:	<u> </u>

Enrollment History:

2017-2018	<u> </u>	2015-2016	<u> </u>	2013-2014	<u> </u>
2016-2017	<u> </u>	2014-2015	<u> </u>		

Detailed evaluation of building condition:
 THE BUILDING IS IN GOOD CONDITION. SOME REPAIRS AND MAINTENANCE WILL BE NEEDED.

Three-Year Plan for this Site

	2019	2020	2021
Land Acquisition and Development			
Professional Services	\$ 50,000	\$ 100,000	\$ 75,000
Education Specifications Development	\$ -	\$ -	\$ -
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	\$ 490,621	\$ 365,000	\$ 398,500
Rental of Buildings, Facilities and Equipment	\$ -	\$ -	\$ -
Purchase of Mobile or Fixed Equipment	\$ 118,000	\$ 163,000	\$ 173,000
Emergency Allocations (Other Facilities Acquisition and Construction)	\$ -	\$ -	\$ -
Utilities (Maintenance of Buildings)	\$ 533,253	\$ 533,253	\$ 533,253
Maintenance of Equipment	\$ 418,000	\$ 330,000	\$ 400,000
Sports Facility	\$ -	\$ -	\$ -
Property and Casualty Insurance	\$ 250,000	\$ 250,000	\$ 250,000
Other Operation and Maintenance of Plant	\$ -	\$ -	\$ -
Technology			
Instruction - Related Technology	\$ -	\$ -	\$ -
Administrative Technology Services	\$ 1,208,920	\$ 1,211,920	\$ 1,211,920
Subtotal Expenditures	\$ 3,068,794	\$ 2,953,173	\$ 3,041,673
Allocation for Future Projects	\$ -	\$ -	\$ -
Transfer from One Fund to Another	\$ -	\$ -	\$ -
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	\$ 3,068,794	\$ 2,953,173	\$ 3,041,673

Additional Comments regarding this site (include purpose of future allocation appropriation):

Pursuant to IC 20-40-18-6, the **Mooreville Consolidated School Corporation** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	No capital projects from the CPF have been planned or approved at this time.			
2	District Building Improvements (appropriated in plan)	1/1/2019	12/31/2019	\$ 125,000.00
3	Emergency Allocations (appropriated in plan)	1/1/2019	12/31/2019	\$ 197,529.00
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11				
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25				\$ 322,529.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.

Pursuant to IC 20-40-18-6, the Mooresville Consolidated School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description *	Acquisition Amount
1 Technology Equipment (appropriated in plan)	\$ 83,000.00
2	
3 Purchase of Mobile or Fixed Equipment (appropriated in plan)	\$ 282,000.00
4	
5 Security Equipment (appropriated in plan)	\$ 50,000.00
6	
7 Network Support Licenses (appropriated in plan)	\$ 300,000.00
8	
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Pursuant to IC 20-40-18-6, the Mooresville Consolidated School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description *	Acquisition Amount
20	
21	
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50	\$ 715,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.