



**Fiscal Year
2022**

ANNUAL
REPORT

Lakeside Christian Church
07/01/2021 - 06/30/2022

Fiscal Year Budget Performance



Lakeside Christian Church

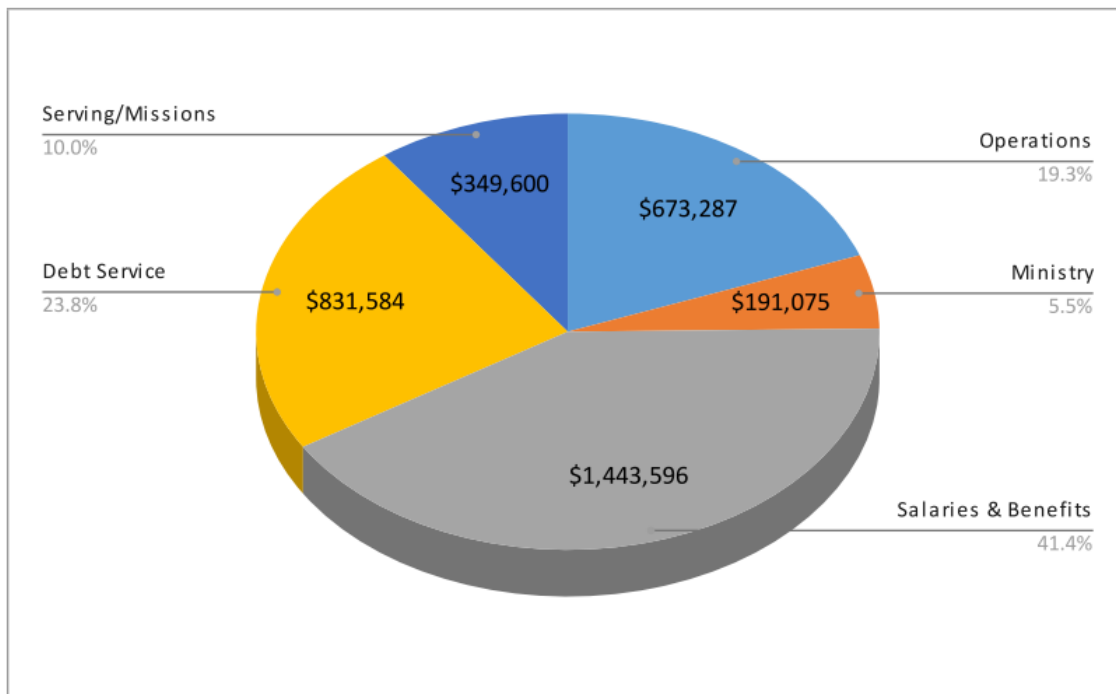
Budget vs. Actuals: Budget FY2022 - FY22 P&L

July 2021 - June 2022

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Income				
4000000 Offerings	3,522,510.55	3,940,841.71	-418,331.16	89.38 %
8000000 Rental Income	151,278.96	146,788.90	4,490.06	103.06 %
Total Income	\$3,673,789.51	\$4,087,630.61	\$ -413,841.10	89.88 %
GROSS PROFIT	\$3,673,789.51	\$4,087,630.61	\$ -413,841.10	89.88 %
Expenses				
5000000 General Operating Expenses	2,339,934.81	2,857,169.43	-517,234.62	81.90 %
5000100 Debt/Lease	389,460.30	816,255.28	-426,794.98	47.71 %
5300000 Central Services Expense	161,831.55	267,417.00	-105,585.45	60.52 %
Total Expenses	\$2,891,226.66	\$3,940,841.71	\$ -1,049,615.05	73.37 %
NET OPERATING INCOME	\$782,562.85	\$146,788.90	\$635,773.95	533.12 %
Other Income				
4100000 Other Income	20,702.79		20,702.79	
Total Other Income	\$20,702.79	\$0.00	\$20,702.79	0.00%
Other Expenses				
6002000 Depreciation	503,653.77		503,653.77	
9000000 Rental Expenses	68,312.01	146,788.90	-78,476.89	46.54 %
Total Other Expenses	\$571,965.78	\$146,788.90	\$425,176.88	389.65 %
NET OTHER INCOME	\$ -551,262.99	\$ -146,788.90	\$ -404,474.09	375.55 %
NET INCOME	\$231,299.86	\$0.00	\$231,299.86	0.00%

Fiscal Year 2023 Budget

FY23 Approved Operating Budget	
Operations	\$673,287
Ministry	\$191,075
Salaries & Benefits	\$1,443,596
Debt Service	\$831,584
Serving/Missions	\$349,600
Total Operating Budget	\$3,489,142
Weekly Offering Need	\$67,099



Incoming Elder

Bob Burkhardt

Bob and Zan Burkhardt have three sons ages 26, 28, and 30, three lovely daughters-in-law, and the best grandson ever!

Thirty-five years ago, on their honeymoon, they visited Lakeside. They had married on a Saturday and were looking for a large, anonymous place to worship together on their first Sunday together. Zan forgot to bring a change of clothes and actually wore her wedding dress to church!

They moved to Northern Kentucky five years later and immediately became Lakeside members. Seven years ago, they moved to the Hebron location to worship, support, and serve. It's been 30 years now with this wonderful church family across both locations.

As an Elder, Bob believes every member brings unique spiritual gifts to the church body. He trusts God will use his to help Lakeside grow in love for God and love for others.



Elders

David Zint, Chairman

Bob Burkhardt

John Gray

Darrel Herald

Curry Meece

Adam Proctor

Theo Siffel

Jack Westwood

Travis Whalen

Trustees

Curry Meece, Lead Trustee

Sam Slayden

Jack Westwood



Planned Projects FY2023

Hebron Campus

- Rooftop HVAC Unit
- Replacement of Hardy Board
- Painting Exterior

Lakeside Park Campus

- Upgrade Fireside space so it can be used as a classroom
- Landscaping project

Church Vision and Future

<https://www.lakeside.org/sermon/lakeside-vision/>