

VENTURE CHRISTIAN CHURCH **2023 Proposed Operating Budget**

	Year 2022	Year 2023
Salaries & Benefits	1,000,000	930,000
Administrative & Operating Expenses	341,300	381,370
Mortgage Payments	105,600	105,600
Ministry Expenses	186,700	214,480
Missions & Outreach		
Missionary Support ⁽¹⁾	350,000	260,000
Food Pantry	25,000	23,000
Outreach	8,400	6,250
Missions & Outreach Total	383,400	289,250
TOTAL MINISTRY FUND BUDGET	\$ 2,000,000	\$ 1,900,000

⁽¹⁾ \$20,700 of Missionary Support will be funded through previously accrued Faith Promise Giving

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Change from 2022 Budget	Notes & Changes from 2022 Budget
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Salaries & Benefits	\$ (70,000)	All open positions were frozen temporarily eliminating the personnel costs associated with 2-3 part-time positions.
Administrative & Operating Expenses	40,070	This increase is directly related to higher utility and maintenance costs incurred in the current fiscal year.
Ministry Expenses	27,780	Funding remained relatively steady with increase to resource generosity initiative efforts in the fall of 2023.
Missions & Outreach	(94,150)	Five partnerships were eliminated due to ceasing operations or a decrease in need. Eight colleges or college ministries were eliminated to focus on the remaining 24 partnerships. Among those remaining, 10 missionary partners received a 10% increase to assist with increased costs.