

## Plan your event budget! | Expenses

| Team Expenses             | Amount |
|---------------------------|--------|
| Compensation & gratuities |        |
| Team travel               |        |
| Accomodations             |        |
| Food and meals            |        |
| Staff entertainment       |        |
| Total                     |        |

| Logistics        | Amount |
|------------------|--------|
| Event insurance  |        |
| Contracts        |        |
| Permits          |        |
| Registration     |        |
| On-site software |        |
| Signage          |        |
| Parking/Valet    |        |
| Tot              | al     |

| Sponsors               | Amount |
|------------------------|--------|
| Airport transportation |        |
| Charging stations      |        |
| Storage                |        |
| Thank you gifts        |        |
| Booth set-up costs     |        |
| Sponsor wifi           |        |
| Early access           |        |
| Total                  |        |

| Venue Costs                     | Amount |
|---------------------------------|--------|
| Venue rental fee                |        |
| Furniture, serving items, decor |        |
| Food and beverage               |        |
| A/V eqipment                    |        |
| Labor costs                     |        |
| Security                        |        |
| Technology (wifi, IT support)   |        |
| Badge scanning                  |        |
| Total                           |        |

| Marketing            | Amount |
|----------------------|--------|
| Email marketing      |        |
| Survey tools         |        |
| Printing             |        |
| Shipping             |        |
| Video production     |        |
| Photography          |        |
| Web development      |        |
| Media relations      |        |
| Swag/merch/giveaways |        |
|                      | Гotal  |

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| <b>Event Communications</b> | Amount |
|-----------------------------|--------|
| Mobile app solution         |        |
| Onsite printing             |        |
| Onsite signage              |        |
| Maps and floor plans        |        |
| Flyers                      |        |
| Schedule                    |        |
| Branding                    |        |
| TVs/Digital signage         |        |
| Email/Newsletter campaign   |        |
| Total                       |        |

| Activities / Entertainment | Amount |
|----------------------------|--------|
| Music/DJv                  |        |
| Gaming rentals             |        |
| Networking activities      |        |
| Drinks receptions          |        |
| Speaker/Sponsor Dinners    |        |
| Offsite venue              |        |
| Drinks/Dinners             |        |
| Total                      |        |





## Plan your event budget! | Revenue

| Event sponsorship   | Amount |
|---------------------|--------|
| Platinum sponsor(s) | -      |
| Gold sponsor(s)     | -      |
| Silver sponor(s)    | -      |
| Bronze sponor(s)    | -      |
| App sponsor         | -      |
| Wifi                | -      |
| Drinks and lunch    | -      |
| Other               | -      |
| Total               | -      |

| Exhibitor Sales |       | Amount |
|-----------------|-------|--------|
|                 |       |        |
|                 |       |        |
|                 |       |        |
|                 | Total |        |

| Ticket sales       |       | Amount |
|--------------------|-------|--------|
| Attendee tickets   |       |        |
| Start up /Academic |       |        |
| Vendor tickets     |       |        |
| Other              |       |        |
|                    | Total |        |

| App Sponsorship - win some budget back! | Amount | Suggested Price |
|---|--------|-----------------|
| Splash screen                           |        | \$2000          |
| Sponsor banner                          |        | \$1000 each     |
| Main menu demo video                    |        | \$1000          |
| Push notifications                      |        | \$500 each      |
| Enchanced sponsorship profile           |        | \$500 each      |
| Interact feed sponsored post            |        | \$250 each      |
| Total                                   |        |                 |

See how you can earn revenue through event sponsorships in this ebook.



