

# All Saints Parish | Fiscal Year Annual Report 7.1.24 - 6.30.25

## Greetings!

What a joy the first year was for us as a community of faith, taking the first steps towards becoming a Parish Family during this 3-year One Parish Planning process! I am extremely grateful for each of your prayers during this time of transition, as they have not only sustained me but all of us in our Parish. I am also immensely grateful for **your stewardship of time, talent, and treasure**. A parish simply cannot exist without these three, given generously by the people of God. Thank you!

A sign of hope for me was the Easter Vigils, during which we baptized over 90 youth and adults across our 3 Parish campuses. Praise the Lord!

**We are living with a future full of hope.**  
Thank you for your part in making that a reality.

Blessings and peace,  
Fr. Cal C

## Income

Collections: **\$1,138,636**  
Community Services: **\$209,859**  
Rentals: **\$90,986**  
Education and program fees: **\$45,366**  
Gifts and bequests: **\$30,088**  
Interest: **\$27,422**  
Sacramental stipends: **\$7,095**  
Mass Intentions: **\$2,522**  
Miscellaneous business income: **\$1,175**  
**Total: \$1,553,149**

## Sacraments

Baptisms <b>56</b>	Marriages <b>7</b>
Confessions <b>1,250*</b>	Anointings of the Sick <b>280*</b>
First Communions <b>117</b>	Funerals <b>39</b>
Confirmations <b>108</b>	

*\*Estimated totals*

## Expenses

Salaries and benefits: **\$721,763**  
Business operations: **\$214,754**  
Community Services assistance: **\$141,266**  
School support: **\$135,324**  
Assessments: **\$95,650**  
Property and liability: **\$64,246**  
Utilities: **\$39,446**  
Programs: **\$38,782**  
Capital improvements: **\$23,647**  
Appreciation: **\$1,031**  
**Total: \$1,475,909**

## Parish | Life



7.17.24: Our Parish Family welcomes Fathers Cal, Dexter and Maximiliano



9.22.24: Pastoral Installation Mass for Father Cal



Masses for Our Lady of Guadalupe (12.12.24), Simbang Gabi (12.14.24) and Christmas Vigil



4.19.25: Easter Vigil Baptisms

Thank you for  
making this  
community of  
faith **THRIVE**