



2025 Financial Report

Annual Financial Meeting - Presented by Duard King
February 8, 2026

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Mountain View Assets 12/31/25

Statement of Cash Position

	12/31/24	YTD Income	YTD Expense	12/31/25
General Fund	\$116,106.39	\$627,118.34	\$582,545.96	\$160,678.77
Contingency Reserve	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Building Fund	\$134,753.60	\$37,000.00	\$31,619.13	\$140,134.47
Memorial Fund	\$2.51	\$0.00	\$0.00	\$2.51
Musical Instrument Fund	\$150.00	\$0.00	\$0.00	\$150.00
Diagle Health Clinic	\$36,001.33	\$17,147.30	\$37,081.53	\$16,067.10
Papa's House	\$100.00	\$0.00	\$0.00	\$100.00
College Scholarship Fund	\$76.00	\$0.00	\$0.00	\$76.00
Wolof Mission	-\$4,179.23	\$27,332.61	\$22,913.70	\$239.68
Youth Mission Trip	\$996.72	\$406.91	\$433.50	\$970.13
General Mission Fund	\$1,100.00	\$984.30	\$2,000.00	\$84.30
Co-Pastor Sabbatical Fund (Dan)	\$1,353.36	\$1,200.00	\$0.00	\$2,553.36
DF Women's Ministry Fund	\$55.00	\$898.00	\$658.58	\$294.42
Technology Fund	\$1,204.24	\$1,122.00	\$1,122.00	\$1,204.24
Other Income	\$0.00	\$7,616.35	\$7,616.35	\$0.00
Per Capita	\$0.00	\$2,065.58	\$2,065.58	\$0.00
Pakistani Worship	\$233.50	\$0.00	\$0.00	\$233.50
Pakistani Discretionary	\$3,304.27	\$400.00	\$200.00	\$3,504.27
Program Income and Expense	\$0.00	\$14,053.94	\$14,053.94	\$0.00
Preschool Operations	\$46,581.57	\$50,604.00	\$47,709.50	\$49,476.07
Preschool Grant	\$13.82	\$0.00	\$0.00	\$13.82
Total	\$413,154.92	\$787,949.33	\$785,623.89	\$415,480.36

Budget Summary		2025 Budget		2026 Approved Budget		
Ministry		2025 Total Budget	2025 Expenses	2026 Total Budget	Program Income	2026 Net Budget
Administration		\$ 25,760	\$ 28,322	\$ 27,750		\$ 27,750
Adult		\$ 12,550	\$ 7,389	\$ 14,200	\$ 3,000	\$ 11,200
Children/Family Ministry		\$ 18,000	\$ 15,240	\$ 18,750	\$ 4,000	\$ 14,750
Fellowship		\$ 7,150	\$ 4,747	\$ 7,350		\$ 7,350
Mission		\$ 104,450	\$ 101,867	\$ 112,370	\$ 45,000	\$ 67,370
Per Capita		\$ 12,225	\$ 12,251	\$ 12,858	\$ 6,094	\$ 6,764
Property		\$ 61,500	\$ 109,180	\$ 67,500		\$ 67,500
Staff		\$ 257,422	\$ 290,320	\$ 274,623		\$ 274,623
Pastor Package		\$ 140,368	\$ 136,059	\$ 164,564		\$ 164,564
Stewardship/Finance		\$ 2,500	\$ 303	\$ 2,500		\$ 2,500
Creative Arts		\$ 18,300	\$ 13,705	\$ 18,800		\$ 18,800
Youth		\$ 16,050	\$ 17,589	\$ 17,300	\$ 6,000	\$ 11,300
Subtotal		\$ 676,275	\$ 736,972	\$ 738,565	\$ 64,094	\$ 674,471
Praise & Promise Staff		\$ 60,000	\$ 41,627	\$ 60,000	\$ 60,000	
Praise & Promise Supplies		\$ 6,000	\$ 1,657	\$ 6,000	\$ 6,000	
Praise & Promise Other		\$ 2,500	\$ 5,367	\$ 2,500	\$ 2,500	
Total		\$ 744,775	\$ 48,651	\$ 807,065	\$ 132,594	\$ 674,471
Less: Program & Other Funds				\$ 674,471		

Mission Giving 2025

Mission Offering	
Pakistani Discretionary Fund	\$400
DF Diagle Health Hut Income	\$17,147
DF Wolof Mission	\$27,333
Deacon Fund	\$6,020
Marysville Food Bank	\$1,265
Youth Group Mission Trip	\$407
General Mission Fund	\$984
Total Mission Income	\$53,556

Presbyterian Local/Regional

Eagle Wings	\$3,038
Mountain View Deacon Fund	\$5,580
Tall Timber Ranch	\$3,500
Total Presbyterian Mission Giving	\$12,118

Non Presbyterian Local/Regional

Marysville Food Bank	\$1,215
Cascade Elementary	\$800
Walking in Warmth	\$800
Subtotal	\$2,815

Non Presbyterian Global

OC International (Elefson)	\$4,650
Young Life International (Murru)	\$6,500
Wolof Mission	\$29,073
MIS Support Senegal	\$5,071
Assy of God School in Kaffrine	\$1,000
Corey and Katie Garrett	\$3,500
Diagle Health Clinic	\$25,240
Senegal - Adama Sene	\$2,000
Melody Coleman (Pacific Mission Aviation - Palau)	\$3,000
BLF (Nathan and Annie Phillips)	\$3,500
Jessica Ridgley	\$3,000
General Mission DF (Pakistan support)	\$2,000
Subtotal	\$88,534

Pastor Compensation (Dan)

Salary package		2025 Actuals	2026 Budget
Salary		\$33,027	\$38,601
Housing		\$48,000	\$60,000
403B Retirement		\$6,000	\$6,000
Dental Premium		\$1,725	\$1,725
Pastors's Salary		\$90,999	\$106,326
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Expenses		2025 Actuals	2026 Budget
Pension & Medical Insurance		\$44,240	\$51,658
Sabbatical savings (2029)		\$0	\$1,200
Automobile Reimbursement		\$1,200	\$1,800
Book Reimbursement		\$178	\$200
Continuing Education		\$800	\$350
Expense Reimbursement & Cell phone		\$890	\$900
FMLA		\$1,262	\$1,238
L & I		\$800	\$892
Pastor's Expenses		\$49,369	\$58,238
Total Compensation		\$140,368	\$164,564

Included: 3 month sabbatical, 30 days vacation, 10 days sick leave, 10 holidays and 14 days study leave
 (Presbytery minimums and part of the Pastor's original call. Sabbatical once every 7 years.)

Deacon's Fund

Walter King

Balance 12/31/24

Checking Account	\$1,110.32
Gift Card Balance	\$400.00
Subtotal	\$1,510.32

Income

Church Mission Fund	\$5,000.00
Anonymous Donations	\$550.00
Other	\$470.00
Total Income	\$6,020.00

Expenses

Mountain View Families	
General Assistance	\$44.56
Misc Deacons	\$1,741.01
Subtotal	\$1,785.57
Community Assistance	
Community Housing	\$600.00
Community Groceries/Misc	\$1,900.00
Community Utilities	\$440.69
Subtotal	\$2,940.69
Total Expenses	\$4,726.26

Balance 12/31/25

Checking Account	\$2,660.89
Gift Card Balance	\$100.00
Subtotal	\$2,760.89

Praise & Promise Preschool

Church Support

Designated Fund Balance 12/31/24	\$13.82
Expenditures	\$0.00
Designated Fund Balance 12/31/25	\$13.82

Statement of Net Assets and Operations

Cash Balance 12/31/24	\$46,581.57
Tuition Received	\$50,604.00
Available for Operations	\$97,185.57

Payroll	\$40,708.83
Supplies	\$1,657.46
Special Events/fees	\$5,343.21
Total Expenses	\$47,709.50

Cash Balance 12/31/25	\$49,476.07
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