

**Grace Baptist Church
Business Meeting Agenda
June 14, 2015**

- Call meeting to order
- Opening prayer
- Summary ministry report
- Budget presentation
- Budget questions and answers
- Nominations for candidates for open roles (elders)
- Congregational vote
- Closing prayer
- Meeting adjourn
- Count and announcement of vote results

FY2015-2016 Proposed Budget

	Proposed 2015-2016 Budget	Current 2014-2015 Budget	Budget Increase(Decrease)
Giving	\$ 1,490,600.00	\$ 1,560,600.00	\$ (70,000.00)
Ministry Personnel	\$ 941,858.73	\$ 935,257.00	\$ 6,601.73
Local Ministry	\$ 84,991.00	\$ 131,734.00	\$ (46,743.00)
International Minisitry	\$ 132,996.00	\$ 144,592.00	\$ (11,596.00)
Operations	\$ 232,725.00	\$ 220,205.00	\$ 12,520.00
Finance & Administration	\$ 98,029.27	\$ 128,812.00	\$ (30,782.73)
Less: Total Expenses	\$ 1,490,600.00	\$ 1,560,600.00	\$ (70,000.00)
Net Income (Deficit)	\$ -	\$ -	\$ -