

**Grace Baptist Church
Business Meeting Agenda
June 10, 2018
12:00 PM**

- Call meeting to order
- Opening prayer
- Year-end ministry update and future vision
- Budget presentation
- Nomination of elders
- Presentation on bylaws
- Nomination for candidate for clerk
- Congregational vote
- Closing prayer
- Meeting adjourn
- Count and announcement of vote results

Grace Baptist Church 2018-2019 Budget				
	Current Budget	Proposed Budget	Line Item Change	
	2017 - 2018	2018 - 2019	from Current Year	
Personnel	\$ 1,080,034	\$ 1,151,335	\$ 71,301	
Staff Support Expenses	\$ 19,000	\$ 19,000	\$ -	
Worship	\$ 25,662	\$ 27,000	\$ 1,338	
Children	\$ 16,500	\$ 16,500	\$ -	
VBS	\$ 15,000	\$ 15,000	\$ -	
Youth	\$ 15,975	\$ 15,975	\$ -	
Men/Marriage	\$ 4,500	\$ 4,500	\$ -	
Welcome/Connections	\$ 7,650	\$ 9,650	\$ 2,000	
Care	\$ 8,100	\$ 6,900	\$ (1,200)	
Women	\$ 9,300	\$ 7,200	\$ (2,100)	
Childcare	\$ 3,500	\$ 3,500	\$ -	
Outreach Ministries	\$ 9,066	\$ 7,000	\$ (2,066)	
LIA	\$ 15,000	\$ -	\$ (15,000)	
Organizational Support (elders)	\$ 66,900	\$ 81,900	\$ 15,000	
Harvest workers/development	\$ 68,100	\$ 68,100	\$ -	
Operations	\$ 92,768	\$ 93,495	\$ 727	
Facilities	\$ 190,645	\$ 190,645	\$ -	
Technology	\$ 32,300	\$ 32,300	\$ -	
	\$ 1,680,000	\$ 1,750,000	\$ 70,000	