

**Grace Baptist Church
Business Meeting Agenda
June 11, 2017
12:00 PM**

- Call meeting to order
- Opening prayer
- Year-end ministry update and future vision
- Budget presentation
- Nomination for candidate for open role (treasurer)
- Q&A on candidate
- Congregational vote
- Closing prayer
- Meeting adjourn
- Count and announcement of vote results

Grace Baptist Church 2017-2018 Budget			
	Current Budget	Proposed Budget	Line Item Change
	2016 - 2017	2017 - 2018	From Current Year
Personnel	\$ 985,828	\$ 1,068,554	\$ 82,726
Staff Support Expenses	\$ 24,580	\$ 30,480	\$ 5,900
Worship	\$ 16,917	\$ 15,812	\$ (1,105)
Children's	\$ 28,100	\$ 31,500	\$ 3,400
Youth	\$ 14,375	\$ 15,975	\$ 1,600
Men/Marriage/Young adult/Small groups	\$ 8,000	\$ 6,000	\$ (2,000)
Welcome and connections/Small groups	\$ 4,050	\$ 6,150	\$ 2,100
Care	\$ 6,035	\$ 8,100	\$ 2,065
Women	\$ 6,490	\$ 9,300	\$ 2,810
Childcare	\$ 6,500	\$ 3,500	\$ (3,000)
Outreach Ministries	\$ 9,514	\$ 2,066	\$ (7,448)
Gracefest	\$ -	\$ 7,000	\$ 7,000
LIA	\$ 15,000	\$ 15,000	\$ -
Organizations(elders)	\$ 66,900	\$ 66,900	\$ -
Harvest workers/development	\$ 68,100	\$ 68,100	\$ -
Operations	\$ 85,110	\$ 92,768	\$ 7,658
Facilities	\$ 195,400	\$ 190,645	\$ (4,755)
Technology	\$ 59,100	\$ 42,150	\$ (16,950)
Total Budget	\$ 1,600,000	\$ 1,680,000	\$ 80,000