

**Grace Baptist Church  
Business Meeting Agenda  
June 12, 2016  
12:00 PM**

- Call meeting to order
- Opening prayer
- Year-end ministry update and future vision
- Budget presentation
- Q&A on budget
- Presentation of candidate for Director of Worship and Arts
- Nominations for candidates for open roles (treasurer, moderator, secretary)
- Q&A on candidates
- Congregational vote
- Closing prayer
- Meeting adjourn
- Count and announcement of vote results

<b>Grace Baptist Church 2016-2017 Budget</b>			
	<b>Current Budget</b>	<b>Proposed Budget</b>	<b>Line Item Change</b>
	<b>Jul '15 - Jun 16</b>	<b>Jul '16 - Jun '17</b>	<b>From Current Year</b>
Personnel	\$ 941,859	\$ 1,011,408	\$ 69,550
Worship	\$ 12,800	\$ 16,917	\$ 4,117
Children's	\$ 18,500	\$ 28,100	\$ 9,600
Youth	\$ 10,150	\$ 14,375	\$ 4,225
Adult Ministries	\$ 27,041	\$ 32,075	\$ 5,034
Outreach	\$ 152,996	\$ 150,000	\$ (2,996)
Communications/Admin/Finance	\$ 94,529	\$ 94,625	\$ 95
Facilities and Technology	\$ 232,725	\$ 252,500	\$ 19,775
<b>Total Budget</b>	<b>\$ 1,490,600</b>	<b>\$ 1,600,000</b>	<b>\$ 109,400</b>

The members will be voting on the GBC budget for fiscal year 2016-2017. Income for the current year is presently projected to be \$1,515,000, exceeding budgeted giving by almost \$25,000. Giving for 2016-2017 is projected to be \$1,550,000, with \$50,000 in additional funds available from the current year budget, for a total budget of \$1,600,000. Additional available funds were due primarily to unfilled ministry positions for the current budget year we are excited about newly added ministry positions, critical facilities upkeep, and sanctuary upgrades that have made GBC more welcoming for members and for the new people visiting GBC. We look forward to the possibility of continuing these upgrades in other parts of the facility.

Should you have any questions related to the budget or any other agenda item prior to the business meeting, members of the Finance Committee and the Board of Elders will be available between services in room 217 on May 22 and June 5 to address those questions. You can also send your budget-related questions to [Finance@GraceHudson.org](mailto:Finance@GraceHudson.org), or questions on this or any other agenda item to [Elders@GraceHudson.org](mailto:Elders@GraceHudson.org).