

2019 Projected Income

Commitments of 220 Pledging Units	\$ 1,138,885
80% of 2018 giving of non-pledging units	161,000
80% of 2018 Loose Plate & Christmas offering	33,250

Projected 2019 General Giving	1,333,135
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Designated Ministries	12,150
Flowers	6,400

Projected 2019 Total Regular	1,351,685
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YouthConnect	57,625
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Kids Day Out Preschool	477,570
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Partnership Commitments	68,120
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Projected Total 2018 Budgeted Receipts	1,955,000
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2018 Projected Income

Commitments of 225 Pledging Units	\$ 1,153,522
80% of 2017 giving of non-pledging units	140,000
80% of Loose Plate & Christmas offering	36,600
2018 excess commitments paid in 2017	(31,600)

Projected 2018 General Giving	1,298,522
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Designated Ministries	9,950
Flowers	6,200

Projected 2018 Total Regular	1,314,672
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Youth and Family	85,810
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Kids Day Out Preschool	534,125
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Partnership Commitments	69,600
2018 excess commitments paid in 2017	(3,600)

Projected Total 2018 Budgeted Receipts	2,000,607
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Difference

(14,637)

21,000

(3,350)

31,600

34,613

2,200

200

37,013

(28,185)

(56,555)

(1,480)

3,600

(45,607)

FY 2019 PMLC Pledge Analysis

	<u>Units</u>		<u>Average</u>
2018 Commitments of 225 Pledging Units	225	1,151,723	5,119
New 2019 commitments	32	84,142	2,629
Loss of commitments from 2018	36	(125,370)	(3,483)
Increase of recurring commitments	94	79,039	841
Decrease of recurring commitments	18	(50,649)	(2,814)
2019 Commitments of 220 Pledging Units	220	1,138,885	5,177