



lpc908

LIBERTY CORNER PRESBYTERIAN CHURCH
#libertycornerchurch

2018 *at a glance*



#ChristmasEve
#candlelight



Liberty Corner Kids help tell the Christmas story!



#LiveNativity #worship



#LiveNativity
#childrensermon



Choir & Worship Team share holiday favorites!



Live Nativity offers crafts for all ages!



#holysfamily #LiveNativity



TCC sounded great at their Christmas program!



TCC's adorable reindeer!
#ChristmasProgram



studentLIFE Christmas party & gift exchange



Christmas Concert comeback! #success



#GLA Packing boxes for Operation Christmas Child



LCKids share gifts at Christmas #GLA



#GLA #shoeboxes
#smiles



Living On Purpose
#sermonseries



A new Faith Cafe offering!
9:15 & 10:30 each Sunday



I AM: high school retreat
#lifechanging



studentLIFE Retreat fun!
#lederhosen



#retreat #worship #music
#friendship #faith



Middle School Retreat: shaving cream, anyone?



#MiddleSchoolRetreat
#fun&games



Exploring faith together at LCKids



#libertycornerkids
#balance



All smiles for the first day of The Children's Corner!



Fall Leadership Brunch: planning & friendship



Fall Leadership Brunch
#excitedfor2018



Mission Mondays make an impact locally #SHARE



New City Kids shares ideas w/ Hearts For Honduras



Books change lives! Malawi Visions Libraries



#SportsCamp2018
#BreakingFree



Sports Camp huddle
#favoriteweekofsummer



Ordaining/installing our new leaders! #elders
#deacons



Seekers claim their faith
#studentLIFE



Maundy Thursday meal teaches about communion
#familyoffaith



#EggHunt&OpenHouse



We've had a great year! See more photos & videos at libertycorner.org



2018 at a glance

Liberty Corner Kids is the reason we chose LCPC. LCKids is the only children's ministry we found that offered our three children a true and meaningful relationship with Jesus Christ, while still being fun and exciting. Our children have developed such a strong faith, I know that whatever obstacles they may face, they will overcome because of the values, love, and Bible-based instruction they have received from LCKids programs! - Amanda, Liberty Corner Kids parent

It's just awesome to walk together as we grow. Faith Cafe gives us that weekly opportunity. - Aaron, Spiritual Growth leader

As a student from Ridge it was hard to make friends, but at the church it's a safe place to be yourself and make good experiences with people and your faith." - Royner, grade 12

I grew up going to Presbyterian churches every Sunday. Sunday school and then church. Knew about God and Jesus intellectually. Graduated from Presbyterian College in SC. But it wasn't until the July of my 26th year when I accepted Jesus as my Savior.

Our contemporary service seems more like those of the first Christians. No dress up. More spontaneous. No restraint to tell a brother or sister in Christ about prayer needs, or to listen to theirs. It is wonderful to feel and see the Holy Spirit working there. - Rone, member

I have witnessed my children grow academically and spiritually through The Children's Corner. The loving environment has nurtured their kindness, encouraged their strengths, and set the foundation for years of learning. Most importantly, though, is knowing their 'school family' is caring for them as I would when I can't be there. - Karyn, The Children's Corner parent

	2018 Budget	2018 Actual	2019 Budget
Income:			
Offerings	\$1,375,000	\$1,364,599	\$1,485,000
Other Income	\$22,250	\$23,235	\$31,250
Total Operating Church Income	\$1,397,250	\$1,387,834	\$1,516,250
Expense:			
Staff Expense			
Total Pastoral Services	\$278,001	\$266,022	\$291,191
Total LCKids Staffing	\$97,922	\$92,991	\$97,499
Total Worship Arts Staffing	\$150,078	\$146,527	\$144,220
Total Administrative Staffing	\$141,375	\$189,110	\$206,034
Total Facilities Staffing	\$71,161	\$69,741	\$71,299
Total Staffing Costs	\$49,434	\$53,674	\$60,547
Total Staff Expense	\$787,971	\$818,067	\$870,790
Program Expense			
Total Adult Spiritual Growth	\$3,000	\$1,403	\$2,800
Total Outreach Ministries	\$5,650	\$3,836	\$4,550
Total Liberty Corner Kids	\$10,753	\$8,552	\$5,675
Total studentLIFE	\$25,000	\$20,689	\$15,000
Total Worship Arts Ministries	\$18,650	\$10,335	\$12,250
Total Care Giving Ministries	\$7,638	\$6,229	\$6,935
Total Leadership	\$1,300	\$618	\$10,500
Total Program Expense	\$71,991	\$51,661	\$57,710
Other Expense			
Total Business Office	\$65,350	\$65,906	\$64,850
Total Communications	\$21,000	\$17,058	\$18,200
Total Buildings and Grounds	\$279,431	\$269,011	\$266,350
Replacement Reserve	\$60,000	\$60,000	\$75,000
Total for Other Expense	\$425,781	\$411,975	\$424,400
Benevolence	\$137,500	\$136,460	\$148,500
Total Miscellaneous	\$14,232	\$14,146	\$14,850
Total Benevolence/Misc.	\$151,732	\$150,606	\$163,350
Total Church Expense	\$1,437,475	\$1,432,307	\$1,516,250
Income - Expense	\$(40,225)	\$(44,473)	-

Liberty Corner Presbyterian Church ended the year with a deficit of \$44,473. Actual 2018 financial results were in line with the 2018 projected loss of \$40,225. Actual offering and other income was essentially as budgeted, \$9,416 below budget. Total expenses were \$5,168 below budget resulting in the deficit.

The Session is recommending a balanced budget for 2019. Budgeted giving represents a 9% increase over actual 2018 giving. The 2019 pledge commitments received to date are 12% higher than in 2018. For 2019 projected staffing costs reflect an increase over 2018 budget largely due to the full-year filled position of Executive Director.

Additional details are reflected in the Annual Report online at libertycorner.org/who-we-are/publications-media.