

## Congregational Financial Update: January – December 2025

Contributions	\$883,823	Church Expense	\$829,254	\$54,569
Preschool Income	\$246,582	Preschool Expense	\$227,602	\$18,980
Total Income	\$1,130,405	Total Expense	\$1,056,856	\$73,549

- Thank you for praising our Lord with your faithful giving; 2025 was truly a blessed financial year.
- For the year 2025, the church income exceeded the budget by 3.3% and expenses were below budget by 3.1% yielding a 6.4% net gain of \$54,569
- The 2025 Church's annual budget was \$855,839 and actual giving was \$883,823 and the actual expenses were \$829,254.
- 75% of the surplus will go to help catch up funded depreciation, 10% will go to the World Outreach mission fund and the balance will go to retained earnings for the church
- Your continued prayerful and monetary support is needed to meet the OEPC mission goals for 2026.