

CONGREGATIONAL FINANCIAL UPDATE

January – June 2025

Contributions	\$391,443		Church Expense	\$383,457		Gain/ (Loss)	\$7,986
Preschool Income	\$161,182		Preschool Expense	\$128,333		Gain/ (Loss)	\$32,524
Total Income	\$552,625		Total Expense	\$511,790		Gain/ (Loss)	\$40,835

- Thank you for praising our Lord with your faithful giving; our contributions exceed our expenses for the year so far!
- The Church's annual budget is \$855,839. Giving in the first 6 months is \$41,477 or 10% short of budget. Spending through the same 6 months is also \$42,974 or 10% short of budget.
- 77% of the \$42,974 under budget expenses are attributable to Trustees and Step in Faith.
- Please be mindful of your giving over the summer months as the Trustees are undertaking a project to renovate youth related facilities to support our growing program.
- Your prayerful and monetary support is needed to fully meet the OEPC mission goals for 2025.