

Congregational Financial Update: January – September 2025

Contributions	\$642,005		Church Expense	\$605,924		Gain/(Loss)	\$36,081
Preschool Income	\$176,298		Preschool Expense	\$162,304		Gain/(Loss)	\$13,994
Total Income	\$818,303		Total Expense	\$768,228		Gain/(Loss)	\$50,075

- Thank you for praising our Lord with your faithful giving; our contributions match our budget and exceed our expenses for the year so far!
- The Church's annual budget is \$855,839. Giving through $\frac{3}{4}$ of the year is \$642,005 which is exactly on budget. Spending for the year is 8% under budget or \$50,830.
- 67% of the under budget expenses are attributable to Trustees and Step in Faith.
- Please be mindful of your giving as the Trustees are undertaking a project to renovate youth related facilities to support our growing program.
- Your prayerful and monetary support is needed to fully meet the OEPC mission goals for 2025.