



"One generation commends your works to another; they tell of your mighty acts."  
Psalm 145:4

## North Campus

# FOR THE GENERATIONS

## A Future of Possibilities

Pre-Construction Goal

**\$867,000**

Total Project Cost

**\$6,867,000**

Building Size

**20,000 SQ FT**



### New Construction

20,000 square feet of purpose-built space designed for modern ministry and community engagement

### Quality Furnishings

Comfortable, durable furnishings that create welcoming spaces for worship, learning, and fellowship

### Site Improvements

Professional landscaping, parking facilities, and infrastructure to create an inviting campus environment

### Advanced Technology

State-of-the-art audio-visual systems for enhanced worship experiences and ministry outreach

## PRE-CONSTRUCTION INVESTMENT

Fundraising goal before construction begins: \$867,000

### Construction

**\$6,000,000**

20,000 sq ft at \$300 per square foot

(To be financed after pre-construction fundraising)

### Site Improvements

**\$200,000**

Landscaping, parking, and infrastructure

### Furnishings

**\$100,000**

Interior furniture and fixture

### Audio/Visual

**\$150,000**

Professional AV systems and technology

### Professional Services

**\$200,000**

Architectural, engineering, and geotechnical services

## PROJECT INVESTMENT PHASES

### Initial Investment

**\$85,000**

Geotechnical exploration (\$6,500), initial architectural work (\$65,000), and civil engineering survey (\$13,500)

### Design Development

**\$315,500**

Detailed construction drawings (\$279,000) and civil engineering (\$36,500). Billed incrementally over 5 months

### Construction Phase

**\$6,466,500**

Building construction (\$6M), site work (\$200K), furnishings (\$100K), AV installation (\$150K), and construction phase professional services (\$16,500)

**Campaign duration 24 months**