



Global Maritime Ministries, Inc.
BOARD OF DIRECTOR'S MEETING

Agenda

August 7, 2025 – 6:00 p.m.
Port Ministry Center – New Orleans, LA

Daniel Bruni- Presiding

Welcome and Opening Remarks & Prayer

Review and adopt minutes of previous meeting

Daniel Bruni

Review and adopt the current financial statements

Larry Holmes

Committee Reports:

1. Nominating Committee
2. Property Committee

Other Reports:

1. Ministry Report
2. Administrative Report

Staff

Stephen McKinney
Philip Vandercook

Old Business:

1. Vehicle Insurance
2. Westbank Property Donations
3. Audited Financial Statements
- 4.

New Business:

1. Light House Gala – September 25, 2025
2. Global Maritime Ministries Logo
- 3.

Prayer Requests and Closing Prayer

Adjourn

Board of Director's Ministry Opportunities

Ship Visiting with a Chaplain – Please sign up for a date to join one of our chaplains to visit a ship. This is your chance to share the Gospel with seafarers from around the world. You CAN make a difference.

Cruise Ship Ministry -- Please sign up for a date to volunteer to minister to the crew of our cruise ships. The center is open from 9:00 – 2:00 for cruise ships. Dates are available on Saturdays, Sundays and every other Monday or Thursday.

Center Maintenance – This can be done anytime. There are a number of projects to be completed around the building. We also need assistance with cutting the grass and minor landscaping.

Baking – We have seen a great increase in the number of seafarers using the center, especially on cruise ship days. We need your help to provide refreshments to serve while they are here. You can bake at home and bring them to the center. You can come and bake here at the center. Please share this need with others at your church.

2025 Board Meetings

- **November 6**
- **November 15 - New Board Member Orientation**
- **December 4 - Annual Meeting and Christmas Party**

Important Dates to Remember

- **NAMMA Regional Meeting – September 9, 2025**
- **Lighthouse Gala – September 25, 2025**

Ways to Volunteer



To find out more about how you can help, scan the QR code and share your information. Our ministry coordinator will contact you, answer any questions, and schedule a time for you to volunteer.

1



Van & Bus Drivers

We need drivers to transport seafarers to the center, for shopping, and back to their ships. We also need bus drivers to transport seafarers on the days we have cruise ships in port. (A CDL is required to drive the bus.)

2



Hosts & Hostesses

Welcome people from all over the world to the ministry center. Help them find ministry resources, share a cup of coffee, and have the opportunity to share the Gospel and give them Bibles in their own languages.

3



Bakers

Come and bake brownies, cookies, and cupcakes. A special treat opens many doors. We use these at the center and as we visit on ships and in the port.

4



Ship Visitors

Join one of our staff as we visit ships. You will have the opportunity to help meet the needs of the crew and to share the Gospel with people who cannot get off the ship.

5



Bible Study or Worship Leaders

We need someone to lead a regular Bible study or a chapel service each time a cruise ship is in port. There are Christians in the crews and this is their opportunity to fellowship and to be disciplined.

The fastest way to the ends of the earth!

6



Cruise Ship Days Volunteers

We have cruise ship crews that come to the center each week. These are busy days and we need you to help serving refreshments, passing out packages, leading a Bible study, and having Gospel conversations.

7



Maintenance & Cleaning Crews

Making a good first impression on the people we serve is important. We need your help in maintaining the ministry center so it is always ready for ministry.

8



Package Team

Seafarers use us as a safe place to send their packages. Sometimes we get a hundred packages a day. Come and help check in and sort packages. You can also visit with seafarers as they pick up their packages.

9



Landscapers and Gardeners

Plants help make our center more welcoming. We need help to care for these indoor plants and to help keep our yard maintained and welcoming.

10



Specialists

Use your special skill to have the opportunity to have a Gospel conversation with a seafarer. You can give a haircut, provide a medical screening, perform an eye exam, or use your special skill. If you have a skill, we can use you!

Global Maritime Ministries

Minutes of Board of Directors Meeting

May 1, 2025

Online Attendees: Joe Arnold, Teresa Bovia
In Person Attendees: Barry Ashe, Dee Clubb, Mike Colomb, Pam Martin, Bill Stoffle, Dr Ken Taylor, Dr Cindy Townsend, Pat Trembley

Mike Colomb, Vice-President presided in absence of Daniel Bruni, he welcomed board and called on Robert Roussel to open meeting in prayer.

The minutes from Feb 6 were reviewed, after no corrections, Dee moved to adopt the minutes, seconded by Barry and they were unanimously approved.

Mike presented the financial statement in the absence of Larry Holmes. Philip noted that the first installment of the grant from the BCM was received. Pam moved that the financial statement be approved, seconded by Dr Taylor and was unanimously approved.

Committee reports:

Teresa has been added to the Nominating Committee. Heather Johnson is currently serving as chair; she and her family will be relocating but she will remain on the board at this time. There are open positions, but the newly adopted bylaws allow for more flexibility to the number of board members required. The committee will be working on presenting the 2026 Board of Directors for January.

Bill reported that the Property Committee is happy with the completion of the stucco repairs to the front of the center and is receiving bids to have them painted in the near future.

Ralph Melian, chair of Personnel Committee sent word that they are working toward securing additional benefits for the current and future GMM employees.

Stephen McKinney reminded the board that the Global Maritime Ministries was approaching 60 years of ministry, it was established in 1965. There will be a celebration on Saturday, July 19th, 2025. The Birthday Bash and Browse will take the place of the Global Fest that is usually scheduled in October. There will an online auction as well as the opportunity to browse and purchase items the day of the celebration. Mark your calendars and plan on participating by donating items, inviting guests and joining in the celebration.

Stephen also shared a story of how a volunteer, who had served in Turkey, was able to help reach seafarers from that country who were not allowed to leave their ship. We were encouraged to join in visiting ships with the staff and to be a part of making a difference in the lives of the seafarers on board or at the center. There are many opportunities for volunteers from maintenance at the center, providing refreshments of baked goods, and visiting on cruise ship days when many seafarers are present.

Thank an Officer week is May 12 - 16, and we are invited to help show appreciation to these men and women who serve the port with the Harbor Police Department, by attending the breakfast on Tuesday, May 13 as well as other events throughout the week.

Stephen and Philip both expressed gratitude to Robert Roussel in acknowledging his 9th Anniversary on staff. Robert is a blessing to the Reserve Center, seafarers, staff and our board! Please continue to pray for him, his family and his call to ministry in his local church as well as to GMM.

Robert presented a new app, that he has been working toward creating, to help the seafarers stay connected to centers as they travel. He walked us through the Tied2Shore APP, available now, that lists over 100 centers throughout the country with contact information, maps, online books and chat opportunities, with more to be added in the future.

Philip gave an administrative report: The staff will be attending the annual Port Ministry International Conference taking place in Baltimore in June and will be introducing the Tied2Shore App to those in attendance serving seafarers from all parts of the world.

They have also been invited to be a part of the new port in Chalmette as well as a Terminal in Plaquemine Parish. Philip has been in contact with the new Port of New Orleans CEO, Beth Branch and is encouraged that she is welcoming to the presence of the GMM and the ministry it offers to port workers.

New Business:

The current vehicle insurance policy was not renewed by the current company. Dee moved that we commission Philip to pursue a new company and policy with the understanding that it may be at a higher cost. Barry seconded, with a unanimous agreement by the board.

Mike called the board into an executive meeting and the staff was asked to leave the room.

Cindy Townsend, after discussion with Ralph and the Personnel Committee, presented a request to grant Philip a financial gift. After discussion, a motion was made by Cindy to recommend that the Personnel Committee would consider presenting Philip an "Achievement Bonus" at the Birthday Bash and Browse in July. Seconded by Barry and passed unanimously.

A second motion was then made by Cindy to recommend that the Personnel Committee would consider a "Performance Bonus" for additional staff. This bonus is to be determined by Philip, Steven and the Personnel Committee, and also presented at the July event. Seconded by Barry and also passed unanimously.

The executive meeting was closed, and staff returned to join in prayer requests. Mike called on Cindy to pray for the requests mentioned and the meeting was adjourned.

Pat Trembley



Global Maritime Ministries, Inc.

Statement of Activity (Budget vs. Actual)

January - June, 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
4100 Donations	125,119.47	135,000.00	92.68 %
4115 Grants Income	50,000.00	62,500.02	80.00 %
4120 Miscellaneous Income	8,970.91	18,500.04	48.49 %
4200 Fundraising Income	2,261.66	37,500.00	6.03 %
Total Income	\$186,352.04	\$253,500.06	73.51 %
GROSS PROFIT	\$186,352.04	\$253,500.06	73.51 %
Expenses			
6002 Bank Charges & Fees	291.96	100.02	291.90 %
6004 Building Repairs & Maintenance	7,524.06	7,500.00	100.32 %
6006 Bibles & Literature	2,046.44	1,500.00	136.43 %
6008 Building & Liability Insurance	14,796.37	12,000.00	123.30 %
6010 Christmas Expense		4,000.02	
6012 Conference & Training	13,231.95	3,750.00	352.85 %
6013 Custodial Supplies Expense	492.04	400.02	123.00 %
6014 Depreciation	20,564.70		
6016 Dues & Subscriptions	3,569.59	1,750.02	203.97 %
6018 Equipment & Furnishings	1,345.45	1,999.98	67.27 %
6020 Ministry Event Expenses	1,677.40	1,249.98	134.19 %
6022 Miscellaneous Administrative Expenses	1,664.18	750.00	221.89 %
6024 Miscellaneous Ministry Expenses	197.03	499.98	39.41 %
6026 Office Supplies and Equipment	6,390.73	2,500.02	255.63 %
6028 Online Processing Fees	1,247.93	1,249.98	99.84 %
6030 Postage	1,657.48	1,249.98	132.60 %
6032 Professional Services	8,164.70	4,999.98	163.29 %
6034 Promotional & Marketing	5,782.76	4,999.98	115.66 %
6035 Staff Uniforms and Credentials	124.00	1,200.00	10.33 %
6036 Refreshments & Kitchen Supplies	1,733.01	1,249.98	138.64 %
6038 Technology Expense and Fees	1,488.51	750.00	198.47 %
6040 Travel	4,141.28	2,500.02	165.65 %
6042 Utilities	13,567.44	15,000.00	90.45 %
6044 Vehicle Expense	10,729.90	15,000.00	71.53 %
6052 Short & Over	-3.93	0.00	
6054 Sim Card Expense	3,485.09	7,000.02	49.79 %
6055 Reimbursed Credit Card Charges	-390.80	0.00	
6100 Salaries & Benefits Expense	153,692.64	145,800.06	105.41 %
6112 Worker's Comp Insurance	3,166.50	6,000.00	52.78 %
6200 Fundraising Expenses	6,061.73	8,000.04	75.77 %
Total Expenses	\$288,440.14	\$253,000.08	114.01 %
NET OPERATING INCOME	\$ -102,088.10	\$499.98	-20,418.44 %

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Other Income			
7000 Investments	52,716.22	34,999.98	150.62 %
Total Other Income	\$52,716.22	\$34,999.98	150.62 %
NET OTHER INCOME	\$52,716.22	\$34,999.98	150.62 %
NET INCOME	\$ -49,371.88	\$35,499.96	-139.08 %



Global Maritime Ministries, Inc.

PRELIMINARY Statement of Activity

January - July, 2025

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Income			
4100 Donations	152,837.20	157,500.00	97.04 %
4115 Grants Income	50,000.00	72,916.69	68.57 %
4120 Miscellaneous Income	9,589.94	21,583.38	44.43 %
4200 Fundraising Income	10,570.68	43,750.00	24.16 %
Total Income	\$222,997.82	\$295,750.07	75.40 %
GROSS PROFIT	\$222,997.82	\$295,750.07	75.40 %
Expenses			
6002 Bank Charges & Fees	291.96	116.69	250.20 %
6004 Building Repairs & Maintenance	18,165.49	8,750.00	207.61 %
6006 Bibles & Literature	2,046.44	1,750.00	116.94 %
6008 Building & Liability Insurance	16,921.37	14,000.00	120.87 %
6010 Christmas Expense		4,666.69	
6012 Conference & Training	13,658.16	4,375.00	312.19 %
6013 Custodial Supplies Expense	492.04	466.69	105.43 %
6014 Depreciation	23,992.15		
6016 Dues & Subscriptions	3,787.09	2,041.69	185.49 %
6018 Equipment & Furnishings	1,486.24	2,333.31	63.70 %
6020 Ministry Event Expenses	1,838.32	1,458.31	126.06 %
6022 Miscellaneous Administrative Expenses	1,721.19	875.00	196.71 %
6024 Miscellaneous Ministry Expenses	197.03	583.31	33.78 %
6026 Office Supplies and Equipment	6,495.22	2,916.69	222.69 %
6028 Online Processing Fees	1,412.06	1,458.31	96.83 %
6030 Postage	2,256.91	1,458.31	154.76 %
6032 Professional Services	8,247.20	5,833.31	141.38 %
6034 Promotional & Marketing	5,811.91	5,833.31	99.63 %
6035 Staff Uniforms and Credentials	124.00	1,400.00	8.86 %
6036 Refreshments & Kitchen Supplies	2,067.76	1,458.31	141.79 %
6038 Technology Expense and Fees	1,612.49	875.00	184.28 %
6040 Travel	4,141.28	2,916.69	141.99 %
6042 Utilities	14,124.32	17,500.00	80.71 %
6044 Vehicle Expense	13,983.96	17,500.00	79.91 %
6052 Short & Over	-3.93	0.00	
6054 Sim Card Expense	3,405.09	8,166.69	41.69 %
6055 Reimbursed Credit Card Charges	-284.09	0.00	
6100 Salaries & Benefits Expense	196,987.30	170,100.07	115.81 %
6112 Worker's Comp Insurance	3,678.75	7,000.00	52.55 %
6200 Fundraising Expenses	7,341.83	9,333.38	78.66 %
Total Expenses	\$355,999.54	\$295,166.76	120.61 %
NET OPERATING INCOME	\$ -133,001.72	\$583.31	-22,801.21 %

	TOTAL		
	ACTUAL	BUDGET	% OF BUDGET
Other Income			
7000 Investments	58,039.92	40,833.31	142.14 %
Total Other Income	\$58,039.92	\$40,833.31	142.14 %
NET OTHER INCOME	58,039.92	40,833.31	142.14 %
NET INCOME	\$ -74,961.80	\$41,416.62	-180.99 %



Statement of Financial Position

Global Maritime Ministries, Inc.

As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1110 Cash & Cash Equivalents	\$137,789.16
Total for Bank Accounts	\$137,789.16
Accounts Receivable	
Other Current Assets	
1300 Prepaid Insurance	16,917.68
Total for Other Current Assets	\$16,917.68
Total for Current Assets	\$154,706.84
Fixed Assets	
Other Assets	
1500 Investment Accounts	0
1504 Global Maritime Ministries Fund - LBF	1,392,941.97
1506 Endowment Funds - LBF	347,953.07
Total for 1500 Investment Accounts	\$1,740,895.04
Total for Other Assets	\$1,740,895.04
Total for Assets	\$2,600,638.03
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable (A/P)	5,459.03
Total for Accounts Payable	\$5,459.03
Credit Cards	\$7,162.97
Other Current Liabilities	
Total for Current Liabilities	\$12,622.00
Long-term Liabilities	
Total for Liabilities	\$12,622.00
Net Assets	
Net Assets WITH Donor Restrictions	\$ 12,291.05
Net Assets WITHOUT Donor Restrictions	2,227,771.91
Net Assets With Board Restrictions	347,953.07
Total Net Assets	\$2,588,016.03
Total for Liabilities and Equity	\$2,600,638.03

**Global Maritime Ministries
Net Asset Rollforward Schedule**

Class	12/31/24	Revenue	Expense	Release from Restriction	6/30/25	Project Status
Bible & Tract Fund	956.13		(711.17)		244.96	Purpose Restricted
Vehicle Fund	1,500.00	320.00			1,820.00	Purpose Restricted
Christmas Fund	8,362.34	1,863.75			10,226.09	Purpose Restricted
	-				-	
<i>With Donor Restrictions</i>	10,818.47	2,183.75	(711.17)	-	12,291.05	
Without Donor Restrictions	2,301,523.93	214,433.46	(288,185.48)		2,227,771.91	
Without Donor Restrictions - BD Reserve	325,540.51	22,412.56			347,953.07	Catherine Vandercook Fund
<i>Without Donor Restrictions</i>	2,627,064.44	236,846.02	(288,185.48)	-	2,575,724.98	
<i>Total Net Assets</i>	2,637,882.91	239,029.77	(288,896.65)	-	2,588,016.03	