

**West Green Tree
Church of the Brethren
Congregational Forum**

May 12, 2026

West Green Tree Church of the Brethren
Congregational Forum
May 12, 2026 – 7:00PM

WGT Vision Statement: *To Know, Love, and Follow Jesus by Serving All*

Opening Devotions: John Ziegler

New Business:

1. District Conference Delegates Vote (attached) Page 1

Reports

2. Pastor's Report (attached) – Shawn O'Brien Pages 2-5
3. (Point of Order 7:30 pm) Tiny Timbers Report (attached) – Amy Winters Pages 6-7
4. Tiny Timbers Treasurer's Report (attached) – Paula Jones Page 8
5. Youth Ministries Coordinator (attached) – David Spayde Page 9
6. Deacon's Report (attached) – Dawn Shirk Page 10
7. Licensed Minister's Report (attached) – Ryan Arndt Pages 11-14
8. Worship Arts Coordinator (attached) – Ryan Arndt Pages 15-16
9. Treasurer's Report – Paula Jones
 - a. 2025 End of Year (attached) Pages 17-20
 - b. 2026 Treasurer's Report to date (attached) Pages 21-25
10. Auditor's Report (attached) – Phyllis Becker/Connie Brown-Miller Page 26
11. Witness Ministry Team Report (attached) – Phil Hollinger Page 27
12. Steward's Ministry Team Report (attached) – Shane Schwanger Page 28
13. Nurture Ministry Team Report (attached) – Sarah Kolp/Holly Leonard Page 29
14. Leadership Team Report (attached) – Colton Brown Page 30
15. Cemetery Report – Phyllis Becker page 31
16. Other Business

Closing Prayer (Pastor Shawn O'Brien)

**West Green Tree Church of the Brethren
May 2026 Congregational Forum Ballot**

District Conference

John Ziegler
 I do not affirm

Isaiah Sheetz
 I do not affirm

David Spayde
 I do not affirm

SAMPLE

PASTOR'S REPORT

West Green Tree Church of the Brethren

Spring Congregational Forum | April 2026

"Therefore, as God's chosen people, holy and dearly loved, clothe yourselves with compassion, kindness, humility, gentleness and patience." — Colossians 3:12

TO THE CONGREGATION

I want you to know: I see you. I am grateful for you. Not as a congregation in the abstract, but as the specific people who show up, serve, pray, and keep choosing Jesus together. That matters to me.

This report covers the months since our last forum. I want it to be honest more than impressive.

God is doing something here. My job is to stay close to Him and keep pointing you toward Jesus.

That has been my aim. I hope this report reflects it.

TEACHING

The preaching has followed a thread, even when it was not obvious from Sunday to Sunday.

Advent asked a hard question: What Stole Christmas? We named the culprits. Commercialism. Busyness. Disappointment. Familiarity. Secondhand faith. And we pointed back to the One who cannot be taken from us.

Clearly: Colossians ran January through March. One conviction: when we are clear about Christ, everything else comes into focus. Who He is. Who we are in Him. What it looks like to live that out at home and at work, not just on Sunday morning.

Holy Week brought us Unexpected: An Easter Journey. Palm Sunday, Love Feast. Sunrise. The 9:45 gathering. Four moments, one risen Lord. It required a lot from a lot of people. Our congregation rose to it.

We are now in Renovate. Which is where I want to spend most of this report.

WHERE WE ARE HEADED: WELCOMING CULTURE

Our year-long focus is Welcoming Culture. It grew out of leadership team and staff discernment and our strategic planning work, and it connects directly to our mission: *to know, love, and follow Jesus by serving all.*

That word all matters. And it is worth saying plainly: all means the neighbor who does not share our faith. The person not sure they belong. The one who pulls into our parking lot wondering if anyone will notice them. All means all.

But Welcoming Culture is not primarily about systems or signage. Those things have their place. They are not the center.

The center is this: Jesus received us while we were still far off. He welcomed us at great cost to himself. That is the only reason we have anything to offer anyone. We welcome because we have been welcomed. We love because He first loved us.

You cannot manufacture a welcoming culture. But Jesus can build a welcomed people. That is what He is doing here.

That is what Renovate is about. Jesus does not demolish. He restores. Honest about what needs work. Humble enough to receive rescue. Transformed from the inside out. Only then genuinely capable of welcoming others.

The Holy Spirit is moving in this congregation. Conversations after service that go longer than they used to. People staying. Sharing. Being honest with one another. Something has loosened here, and it is not because of anything we manufactured.

THINGS WORTH NAMING

Love Feast this year was a specific moment of grace. Our deacons prepared for 70. Seventy people came and fully engaged. The attentiveness in that room, the shared worship, the feedback afterward — that does not happen by accident. To God be the glory.

Several people are preparing for baptism. I had the privilege of sitting with them before Easter. Different testimonies. Different stories. The same Jesus, arriving differently in each life. I was moved. These are not program outcomes. They are the mission.

Prayer and anointing have been significant this season. We have brought real concerns before God and watched Him respond. One family walked through a medical situation with genuine fear, prayed over it, and received a clear report. We do not control outcomes. But we bear witness: God hears. God acts. These stories belong to all of us and they should be told.

Amanda recently shared with me someone told her they look forward to Sunday all week, just to gather with the WGT family. That kind of longing does not come from programming. It comes from people being formed together by the Spirit.

Youth Sunday. Our young people showed this congregation who they are. Children of God, full of faith and voice. I am still thinking about it.

Tractor Sunday is ahead. Praying together with Jordan Martin and the planning group reminded me what it looks like when a church reaches past its own walls.

VBS planning is underway. The team wants to reach as many families as possible. That is the right instinct.

Our Instagram presence (@wgtchurch) continues to grow. Noelle has been a genuine help here, and her creativity has shaped it more than I expected. Serving all includes people who have not yet walked through our doors.

PASTORAL CARE

This season included hospital visits, home visits, and meaningful conversations over lunch and over the phone. Amanda joined me for several of those, and her presence is always a gift. I am grateful for every one of those moments, and for a congregation that carries so much of this care for one another.

GRATEFUL

Ministry is a team effort. Ryan works to develop others in leading people to worship Jesus through music, and we are seeing more people use their gifts because of it. Paula keeps the infrastructure running so everyone else can focus on their calling. David loves our young people consistently and well, and is developing others to lead alongside him. Our deacons, especially Dawn and Cliff stepping into head deacon leadership, are doing the quiet faithful work that holds a congregation together.

The Stewards are turning vision into action. Witness and Nurture are moving from come to us toward going to them. This is the body functioning as it was designed.

REFLECTION

I have been more intentional about prayer this season. More stillness before I plan or preach or lead.

Maundy Thursday is a specific example. I carried real anxiety into that evening. The changes to our Love Feast format were significant and unfamiliar. I prayed more than I prepared. What happened that night exceeded what I could have organized on my own. I am glad I prayed instead of just prepared.

That is the pattern I want to keep. Less manufacturing. More trusting.

I will attend Annual Conference in Fort Wayne this summer as a delegate alongside Ben Youtz. Looking forward to connecting with the broader Brethren family and bringing what I learn back home.

WHAT I AM PRAYING FOR

That Renovate would do its work in us. Not just as a sermon series. As a real invitation to let Jesus into the places we tend to keep closed.

That Welcoming Culture would become visible in concrete ways. In our building. In our worship. In how we receive the person who walks in not yet sure they will be wanted.

That we would keep making Jesus the hero. Of our stories. Our decisions. Our conversations.

Our mission is to know, love, and follow Jesus by serving all. That word all still has work to do in us. I believe we are ready for it.

Thank you for the privilege of serving this congregation.

For Him,

Pastor Shawn

Tiny Timbers Christian Preschool Report

Congregational Business Meeting

Tuesday, May 12th, 2026

Hello from Tiny Timbers! We are almost done with our 28th year.

Each year seems to get better and better. The children have learned so much and have had many fun experiences. Each day the children hear Bible stories, sing Bible songs, and memorize Bible verses. The joy and awe on their faces hearing about how awesome God is, is so rewarding and exciting.

We had lots of fun experiences including a visit from the Rheems Fire department, and a visit from some community helpers like a nurse and worship leaders. We had our annual Christmas program and our second Art Show. We had our first open gym night and our first Noah's Ark Parade. Thank you for all your donations and help with these events! We went to Hershey Gardens where we got to plant our own seeds and look at awesome butterflies and other critters in the butterfly atrium. We went to Snapology of Lancaster where we got to build and use problem solving skills. We are looking forward to celebrating our year with all our friends and family at our Tiny Timbers Celebration (on May 3rd).

We pack in a lot of fun and learning into the year!

Tiny Timbers has been blessed by generosity this year. We have received so much support from the WGT congregation. We had a family host a meat bingo to support TT and raised almost \$6,000! We have a family that wants to make a donation of \$2,000 to support the needs of the staff and the classrooms. A grandparent gave \$100.00 to the teachers to use to do something fun together because they work so hard. We had a large donation made to the scholarship fund. It has been so awesome to see the good works God is doing with Tiny Timbers. We have many people that support us and are so happy with their experience at TT that they are willing to give support financially. We are so thankful, blessed, and excited to see that others are being touched by this ministry.

I asked the children what they like to do at school, their responses were:

- Playing outside
- playing on the playground
- reading books
- playing with the tools
- play in the Fellowship Hall
- eat snacks
- all of the stuff!

I asked the children what they like about their teachers, and their responses were:

- they re-arrange the rooms
- they let us play in both classrooms
- they help me write letters
- they are fun
- they do crafts with us
- they teach us
- they help me learn
- their shirts, their pants, their style

I asked the staff; “What is a fun memory you have from this year?”

-“One day during animals week we did a “jungle hunt” where we used rhythm sticks to make different jungle sounds as I told a story about us looking for hidden treasure in the jungle. At the end we went through a “waterfall” to a cave and in the cave was some gold! The kids were so excited and it was so cute to see how thrilled they were. And it was something the kiddos have talked about a few times after the fact which is just encouraging to know they liked it so much.”

-“One of our friends has many facial expressions. I feel like when I’m out and about there are things that remind me of her.”

“The Christmas celebration is always my favorite! But Dr. Seuss week is a favorite too...especially Green Eggs and Ham”

Our staff is so dedicated, loving, and amazing! We are so blessed with wonderful teachers and assistants.

Thursday May 14th and Friday May 15th will be our last days of school. Summer vacation is just around the corner!

Thank you to all who have volunteered to help in many different areas of Tiny Timbers this school year. You are very much appreciated and we could not have this outreach without your help. Thank you for all your prayers, please continue to pray for the ministry of Tiny Timbers Christian Preschool. We are very much looking forward to seeing what God has in store for us this next year!

Thank you for supporting Tiny Timbers, we couldn’t do it without you!

Amy Winters (Director)

Tiny Timbers Christian Preschool

Congregational Forum May 12, 2026

INCOME				
	Interest	\$	1.63	
	Fundraising	\$	6,486.02	
	Late Fees			
	Scholarship		\$ 2,000.00	
	Registrations 25-26	\$	1,766.66	
	Registrations 26-27	\$	1,386.35	
	Tuition 25-26	\$	41,930.54	
	Tuition 26-27			
	Total	\$	51,571.20	
EXPENSES				
			Actual	Budget
				Difference
	Field Trips	\$	638.63	\$ 700.00
	Marketing	\$	-	\$ 250.00
	Office Supplies	\$	930.79	\$ 1,300.00
	Substitute Teacher/Assist.	\$	1,521.98	\$ 1,700.00
	Supplies, Consumable	\$	1,854.35	\$ 3,000.00
	Teacher Allotment	\$	257.90	\$ 1,000.00
	Teacher Gifts	\$	574.78	\$ 1,450.00
	Telephone	\$	213.30	\$ 325.00
	Tiny Timbers Celebration	\$	-	\$ 325.00
	Total	\$	5,991.73	\$ 10,050.00
				\$ 4,058.27
PAYROLL				
	Payroll Taxes	\$	2,702.47	\$ 3,598.00
	Salaries	\$	35,009.46	\$ 47,022.00
	Total Payroll	\$	37,711.93	\$ 50,620.00
				\$ 12,908.07
	Total Expenses	\$	43,703.66	\$ 60,670.00
				\$ 16,966.34
			Current	
	Operating Checking Account Balance	\$	19,768.15	
			Current	
	Operating Savings Account	\$	11,578.63	
	Interest	\$	1.28	
	Scholarship Savings	\$	9,746.50	
	Savings Balance	\$	21,326.41	\$ (2,200.00)
				\$ 19,126.41

3 Scholarships (1/\$1184 1/\$800 1/\$864)
Total \$2848
Returned \$648

May 2026 Youth CBM Report

Since the last CBM meeting, the youth have had been busy with a lot of exciting events. Back in November the youth went shoebox shopping for Operation Christmas Child and then had a Christmas party in December. So far in 2026, the youth had a winter retreat at Gretna Glen in March, took on the challenge of leading the congregation for our entire church service on Youth Sunday in March, and helped stuff Easter eggs for the Easter Egg hunt and assisted in various serving roles for the Easter Egg hunt in March. Safe to say, March was very busy this year.

The youth originally had a winter retreat at Gretna Glen scheduled in January but due to the snow it got postponed to March. At first that can seem like a disappointment or a disruption in plans, but God works all things for the good of those who love Him and the youth retreat this year was an example of that. We had 18 kids and 8 leaders this year which is more than we would have had if our retreat was in January. Numbers don't tell the full story, we were also able to make more use of our time outside connecting with one another through games, campfire and walks through the great outdoors that God created. Our theme and focus of the retreat was Matthew 5:13-16 where Jesus tells us that we are Salt and Light. We reflected on how we as followers of Jesus are the salt of the earth and the light of the world. We are to let our light shine before others, that they may see our good deeds and glorify the Father.

Youth Sunday was definitely a highlight as the youth led the church with a wonderful service that focused on the theme of what it means to be a Child of God and where we place our identity. Many of our youth stepped out of their comfort zone to sing, share a message that God laid on their hearts, make announcements and pray as they led our church because of their desire to show that Jesus is who they place their identity in and Jesus is who they love and follow!

On Sundays, the youth have been going through a series on Colossians and has recently started a series on Galatians. On Wednesdays, the youth have been going through the Gospel of Mark.

Another great highlight is the interactions and relationships being built between the leaders and youth during the small group time on Wednesday nights. The small group time after the lessons have been amazing to see and hear the conversations that are taking place. This is where we as leaders have been blessed to see some of the fruits of our labor.

Of course, none of this could be done without the help of those willing to serve the youth in a variety of ways. A big thank you to the many individuals who have provided snacks, drinks, rides or just a listening ear to our youth! Thank you to our volunteers who have answered the call to disciple our youth on Sundays and Wednesdays – the time spent building relationships and discipling the youth is so rewarding and I am blessed to work together with you! Also, thank you parents for providing transportation for your children to all the events and youth nights and for entrusting the youth leaders and I to come alongside you in discipling your children to Know, Love, & Follow Jesus by Serving All!

For Him and His Glory

David Spayde

Youth Ministries Coordinator

Deacon Report May

- December 2025 we gave 14 Love gifts for Christmas.
- In 2025 we gave out 9 Love gifts for Hospital stays.
- We gave one Emergency Love gift since the last CBM.
- The first quarter of 2026 we have given 8 Love gifts for Hospital stays.
- In March 2026 we purchased 6 gift cards and collected donated snacks and drinks to make "College Finals" study baskets for the College students. All the students were thankful for their gift from our congregation.
- Spring Love Feast. 70 participants were welcomed for an evening of prayer, inner reflection, and communion together, as we focused on our Lord and Savior Jesus. We also had child care available for 2 children that were in attendance. What a blessing, Praise the Lord for such a meaningful evening.
- We are also blessed by assisting Pastor Shawn with anointing and prayer after the large group gatherings.
- I, along with all the deacons, want to express our gratitude for your prayers and donations to the benevolent fund. Without them we would not be able to show the Love of Christ to the level of care that we do.

The Deacons look forward to serving the needs of our congregation in the upcoming year,
Serving Him,
Dawn Shirk

Licensed Minister Report - Spring 2026

Introduction -

I can't believe it's time for another report again! Licensed ministry continues to be a challenging but rewarding calling and endeavor. I am learning a lot both in experiences and in study. This report serves as a brief snapshot of both of the experiences that I've had as well as the studies I am completing.

Preaching -

Since the November CBM, I've preached at Mount Wilson CoB (where I grew up), and delivered two messages at WGT for the "What Stole Christmas?" and "Clearly Colossians" series.

I remain open to future pulpit supply/preaching opportunities for WGT and other local congregations as my schedule allows. I will be sharing a 15-minute message at the Cleona Campmeeting's contemporary worship night on August 2nd. I hope to see you there!

Thank you for your ongoing feedback and support. I'm glad to hear that my use of storytelling and illustrations resonates with you as I continue to grow in this ministry.

Visitations -

I was blessed to be able to join my mom in taking supper to Dennis and Ann Saylor following Ann's surgery. We got to visit for a few minutes and I had the opportunity to pray over Ann.

On March 27th, I went into school for an early inservice. I arrived shortly before 5am and was done around 8am. Following inservice, I ran over to the church. While at church, I got some urgent messages from Mike Cicero requesting a visit for his mother due to severe

health issues that had her in the ICU. I was able to quickly run down and visit his mother and spend some time with the family in their time of uncertainty. It was a God thing that I was available to go at a moment's notice. God is so good.

I also have had some invitations from Paul Liepelt (Pastor of Annville CoB and Chaplain at Londonderry Village) about assisting him with some visitations. I look forward to the potential of this opportunity in the future and am thankful for this inclusion.

Unique Opportunities -

Attending my students' sporting events and concerts has opened unique doors for ministry. At a basketball game in January, a student's mother asked me to step in as the officiant for her upcoming wedding. Due to unforeseen circumstances, they were left without an officiant at last minute. After prayerful discernment and guidance from Joann Maurer (retired CoB pastor and dear, personal friend), I felt led to officiate.

I ultimately officiated Brett and Alana Outman's private home ceremony. It was a truly transformative experience, and I am deeply grateful for Joann's wisdom and the powerful sense of God's presence during that day.

In March, a tragic accident resulted in the death of a former student. I had the honor of praying with his mother and playing piano for the service, though the grief journey has been difficult. My principal often reminds us that while we serve out of who we are, this vocation often thrusts us into situations we never anticipated. I am deeply thankful for the support of my family and trusted friends as I navigate this tragic loss.

More recently, I have been able to come alongside my great Uncle Dean during a long term health struggle. I communicate with him and Aunt Barb often and offer prayer for them. During a recent hospitalization, I was able to go and visit them and offer prayer for

them there. This was a unique opportunity to minister to someone from my family. I continue to pray for the spiritual health of Uncle Dean and Aunt Barb also.

Mentorship/Discipleship -

I continue to meet with David Superdock once a month after school for coffee and conversation. My conversations with David are truly a blessing and am very blessed to have a supportive mentor/friend like him in my life. Because he has a similar role at SLCC to what I have at WGT, he can easily relate to what I am going through and the challenges that I face in my role as Worship Arts Coordinator. David and I communicate personally several times a week to know what is going on in each other's lives. I appreciate the connectedness I feel in this relationship.

I meet with Shawn weekly for worship planning and once every 4/6 weeks for a longer meeting. Our recent discussions have focused on the coursework that I am completing at Liberty University for a Masters of Divinity degree. Shawn has also asked me to preach several dates for this summer.

I sporadically meet with Galen Hackman as my district mentor. Galen is a wealth of knowledge and freely shares from his experiences. His wisdom and experience is meaningful for someone newer to ministry like myself.

It takes a village and I am thankful for the aforementioned people as well as the various others who pour into my life to help me become a more devoted follower of Jesus.

Seminary/Education

After considerable prayer and discernment, I changed from Kairos University to Liberty University for my educational studies. The program fit at Liberty has been much better suited for me in this season of life.

At present, I have completed a course on Christian Apologetics, a course on Discipleship and am ready to wrap up courses on Church History and Ministry Studies. Engaging with other students in chats is insightful and challenging at the same time. I have a ways to go to finish the degree, but am finding joy in the progress that is being made.

Your contributions to the seminary fund are a true blessing. It is a joy to feel the support of my church family as I study at Liberty. Your tithes and offerings designated to the seminary fund are a meaningful expression of support and encouragement. It is truly appreciated. Thank you.

Looking Forward

Looking forward, I continue to pray for opportunities to serve this congregation. As I've done many of these things on my own over the last few months, I am reminded of the need for personal mentorship and discipleship relationships. I look forward to discerning how God will use these relationships in my life to shape who I am becoming for His Kingdom.

I also look forward to the educational component of this call and how study informs and shapes my understanding of what God is calling me into.

If there is any way that I can serve you, please do not hesitate to reach out. I am always available and willing to help in any way that I can. Thank you for your support as I follow God's calling on my life.

With Love, Ryan M. Arndt

Worship Arts Coordinator Spring 2026 CBM Report

Dear WGT Family,

It has been another busy six months on the worship ministry front. This report will highlight a sampling of the events that have taken place since the Fall CBM.

In November, the Worship Team led a praise and worship night and we were joined by 120 participants as we praised and glorified the name of Jesus. I am proud of the efforts of our teammates in using their individual gifts and abilities to lift a collective song of praise. I also coordinated a team that led worship for the Sheetz Funeral Home Community Memorial Service held at WGT on November 15th.

December's gatherings included advent and Christmas worship songs to compliment the "What Stole Christmas?" gathering series. This busy season also included the coordination of the Christmas Eve gathering. Thank you to all who read scriptures, lit advent candles, hosted announcements, offered prayers, and served in musical and tech capacities during this busy season. Your commitment to Christ and His Church is a meaningful expression of praise. Thank you.

January and February looked more 'normal' by way of rehearsals and schedules. In March, I assisted Naomi Clugston in coordinating the Worship Team for Youth Sunday. I was super impressed by the attitudes and willingness of each youth as they served on the Worship Team. I also am super grateful for Naomi's dedication to Christ and His Church and for the way she serves with excellence and diligence.

April included our Holy Week gatherings. In seeking to set a meaningful tone and atmosphere for Love Feast, a few of my teammates joined me in sharing the music that evening. Many offered positive words of affirmation for the group that shared that

evening which included the keyboard, some strings, and a few voices. Easter morning included two different teams sharing at both the sunrise gathering and the 9:45 gathering allowing more teammates to contribute for this resurrection day.

In late winter, I received some feedback indicating some areas where I could improve as Worship Arts Coordinator; specifically in getting others to lead. In more recent months, I am trying to step back and lead less and in that, encourage others to lead parts of songs, offer the spoken intros to songs, and lead the set of songs. In addition, I am trying to balance when I am to lead specific songs, when it is better for others to lead and what each Sunday morning looks like from that lens. Your prayers in this regard are appreciated as I attempt to navigate this space in a way that honors God and others well as well as allows me to use the gifts He has entrusted to me.

Some recent conversations with teammates reveal the need to review expectations for healthy team engagement. In establishing some expectations and guidelines for how our team functions, healthy growth can occur. I am thankful to be a part of a team that values clear expectations and a desire to grow.

I continue to meet weekly with Shawn for planning purposes. We typically review the previous Sunday's gathering and then discern how the Spirit would have us plan the weeks ahead of us. I appreciate Shawn's willingness to work a bit further ahead than we previously had.

As always, this is just a brief overview of all the many things that happen week to week. If you ever have a concern, question, or comment, please always feel free to let me know. Thank you for your continued support.

Sing'cerely,

Ryan M. Arndt, Worship Arts Coordinator

West Green Tree Church of the Brethren

Tuesday, February 10, 2026

2025 End of Year Treasurer's Report Leadership Team Meeting

INCOME

CD Interest	\$ 2,139.82
Building Fund (MMA)	\$ 775.00
Building Interest (MMA)	\$ 157.05
Emory W. Interest	\$ 6,183.80
Regular	\$ 341,105.71
Interest Checking	\$ 2.77
Seminary Fund	\$ 2,280.00
Interest Seminary	\$ 0.87
Youth Savings	\$ 0.42
VBS	\$ -
Outreach Donations	\$ 24,682.07
TOTAL INCOME	\$ 377,327.51

EXPENSES

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
ATLANTIC NORTHEAST DISTRICT			
Camp Swatara	\$ 2,300.00	\$ 2,300.00	\$ -
District Budget	\$ 12,000.00	\$ 12,000.00	\$ -
TOTAL A.N.D.	\$ 14,300.00	\$ 14,300.00	\$ -

ADMINISTRATION

Administrative Assistant	\$ 38,800.06	\$ 38,800.00	\$ (0.06)
Bull. & News.	\$ 915.57	\$ 800.00	\$ (115.57)
Conference	\$ 2,753.61	\$ 3,500.00	\$ 746.39
Custodian	\$ 8,100.73	\$ 14,500.00	\$ 6,399.27
District Conference (\$35pp)	\$ 90.00	\$ 100.00	\$ 10.00
Office Supplies	\$ 1,811.25	\$ 2,700.00	\$ 888.75
Payroll Services	\$ 2,340.00	\$ 2,500.00	\$ 160.00
Social Security	\$ 9,677.21	\$ 10,000.00	\$ 322.79
Staff Gifts	\$ 1,650.00	\$ 2,000.00	\$ 350.00
Worship Arts Coordinator	\$ 21,630.21	\$ 22,880.00	\$ 1,249.79
YD Conference		\$ 1,000.00	\$ 1,000.00
YD Travel/Expenses/Phone		\$ 1,500.00	\$ 1,500.00
TOTAL ADMIN	\$ 87,768.64	\$ 100,280.00	\$ 12,511.36

EXPENSES	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
NURTURE			
Camp Scholarships	\$ 250.00	\$ 1,500.00	\$ 1,250.00
CCLI Copyright License	\$ 961.50	\$ 950.00	\$ (11.50)
Coffee	\$ 379.74	\$ 700.00	\$ 320.26
Communion/Love Feast	\$ 463.72	\$ 850.00	\$ 386.28
Decorating Committee	\$ 250.00	\$ 500.00	\$ 250.00
Emergency Response Team	\$ -	\$ 300.00	\$ 300.00
Fellowship meals	\$ 1,478.38	\$ 1,500.00	\$ 21.62
Library	\$ 33.90	\$ 250.00	\$ 216.10
Men's Ministry	\$ 646.27	\$ 500.00	\$ (146.27)
Music	\$ 985.99	\$ 1,000.00	\$ 14.01
New Ministries	\$ -	\$ 100.00	\$ 100.00
Nursery Toys	\$ -	\$ 100.00	\$ 100.00
Prayer Warriors	\$ -	\$ 100.00	\$ 100.00
Remember Gifts	\$ 485.73	\$ 600.00	\$ 114.27
S. S. Supplies/Discipleship Materials	\$ 2,956.58	\$ 4,400.00	\$ 1,443.42
Teacher Appreciation	\$ 136.49	\$ 700.00	\$ 563.51
Women's Ministry	\$ 363.00	\$ 500.00	\$ 137.00
Youth Ministries	\$ 4,184.33	\$ 3,500.00	\$ (684.33)
TOTAL NURTURE	\$ 13,575.63	\$ 18,050.00	\$ 4,474.37
PASTORAL			
Youth Coordinator	\$ 14,895.36	\$ 23,500.00	\$ 8,604.64
Guest Speaker	\$ 250.00	\$ 2,000.00	\$ 1,750.00
Senior Pastor			
Senior Pastor - Continuing Ed	\$ -	\$ 2,000.00	\$ 2,000.00
Senior Pastor - Eye/Dental	\$ 2,000.00	\$ 2,000.00	\$ -
Senior Pastor - Housing	\$ 27,334.06	\$ 17,500.00	\$ (9,834.06)
Senior Pastor - LTD, AD & D	\$ 581.40	\$ 700.00	\$ 118.60
Senior Pastor - Pension	\$ 7,865.04	\$ 7,860.00	\$ (5.04)
Senior Pastor - Pro. Expenses	\$ 649.61	\$ 1,600.00	\$ 950.39
Senior Pastor - Salary	\$ 38,165.94	\$ 48,000.00	\$ 9,834.06
Travel/Phone	\$ 901.42	\$ 3,800.00	\$ 2,898.58
TOTAL PASTORAL	\$ 92,642.83	\$ 108,960.00	\$ 16,317.17

EXPENSES	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
STEWARD			
Capital Improvements	\$ 10,000.00	\$ 10,000.00	\$ -
Church Phone/Internet	\$ 3,216.33	\$ 2,800.00	\$ (416.33)
Copier	\$ 5,106.96	\$ 4,900.00	\$ (206.96)
Electric	\$ 17,720.06	\$ 18,000.00	\$ 279.94
General Maintenance	\$ 15,972.64	\$ 8,000.00	\$ (7,972.64)
Heating Oil	\$ 1,703.45	\$ 5,000.00	\$ 3,296.55
HVAC Service Maintenance	\$ 675.00	\$ 5,000.00	\$ 4,325.00
Insurance	\$ 9,258.00	\$ 8,200.00	\$ (1,058.00)
Lawn Care	\$ 4,437.31	\$ 5,000.00	\$ 562.69
Paper Supplies	\$ 1,097.77	\$ 2,000.00	\$ 902.23
Propane	\$ 327.09	\$ 350.00	\$ 22.91
Rheems Fire Co.	\$ 350.00	\$ 350.00	\$ -
Snow Removal	\$ 6,323.75	\$ 4,000.00	\$ (2,323.75)
Technology Committee	\$ 6,361.83	\$ 7,000.00	\$ 638.17
TOTAL STEWARD	\$ 82,550.19	\$ 80,600.00	\$ (1,950.19)
EXPENSES			
	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
WITNESS			
B.H.A.	\$ 4,000.00	\$ 4,000.00	\$ -
Bible2School	\$ 1,500.00	\$ 1,500.00	\$ -
Brethren World Missions	\$ 3,500.00	\$ 3,500.00	\$ -
Christmas Dinner	\$ (488.90)	\$ 2,500.00	\$ 2,988.90
Community Place	\$ 3,500.00	\$ 3,500.00	\$ -
Cornerstone Youth Center	\$ 2,000.00	\$ 2,000.00	\$ -
Disaster Relief	\$ 4,800.00	\$ 4,800.00	\$ -
GTiHope	\$ 1,000.00	\$ 1,000.00	\$ -
"He Gets Us" Ministry	\$ -	\$ 600.00	\$ 600.00
Hope Within Ministry	\$ 1,500.00	\$ 1,500.00	\$ -
Inner Church Mission Work	\$ 1,075.25	\$ 2,000.00	\$ 924.75
Juarez, MX - Orphanage	\$ 5,000.00	\$ 5,000.00	\$ -
Local Outreach	\$ 869.14	\$ 4,500.00	\$ 3,630.86
Raise 28 (Rainbow's End Youth Center)	\$ 2,000.00	\$ 2,000.00	\$ -
Tiny Timbers	\$ -	\$ 500.00	\$ 500.00
Tractor Sunday	\$ (178.15)	\$ 5,000.00	\$ 5,178.15
V.B.S.	\$ 1,702.45	\$ 3,000.00	\$ 1,297.55
TOTAL WITNESS	\$ 31,779.79	\$ 46,900.00	\$ 15,120.21
TOTAL EXPENSES	\$ 322,617.08	\$ 369,090.00	\$ 46,472.92

Account Balances

Regular: \$35,874.47				
Building (MMA): \$31,599.40 Building CD: \$54,090.44	Seminary: \$8,349.97	Youth: \$2,387.20	Cap Imp: \$13,382.77	COBYS \$785
	Align Life Ministries \$250.00	Christmas Dinner \$995	DAD \$8,679	Tractor Sunday \$7,032.07
	I. Sheetz \$850.00	Bibles \$180	Arm of Hope \$5,556	Raise28/ VBS \$355

Building Fund (MMA) 2025

	Income	Expenses	Balance
Balance as of 12/31/24			\$ 29,085.68
Deposits for 2025	\$ 775.00		
Interest Earned	\$ 157.05		
Wolgemuth	\$ 7,883.44		
Total Income	\$ 8,815.49		
Balance			\$ 37,901.17
Expenses for 2025			
Total Expenses	\$ 6,301.77	\$ -	HVAC Instal
Balance			\$ 31,599.40
CD (opened 3/25/24 \$50K)			
CD Balance as of 12/31/2024			\$ 51,950.62
CD Interest	\$ 2,139.82		
Balance			\$ 54,090.44

Seminary Fund 2025

	Income	Expenses	Balance
Balance as of 12/31/24			\$ 6,069.10
Deposits for 2025 Designated	\$ 2,280.00		
Deposits for 2025 Not Designated/split	\$ -		
Interest	\$ 0.87		
Total Income	\$ 2,280.87		\$ 2,280.87
Balance			\$ 8,349.97
Expenses for 2025	\$ -		
Total Expenses	\$ -		\$ -
SEMINARY BALANCE TOTAL			\$ 8,349.97

West Green Tree Church of the Brethren

Tuesday, May 12, 2026

Treasurer's Report Leadership Team Meeting

INCOME

CD Interest	\$ 456.30
CD2 Interest	\$ 141.99
Building Fund (MMA)	\$ 715.00
Building Interest (MMA)	\$ 30.09
Emory W. Interest	\$ 2,413.50
Regular	\$ 103,245.50
Interest Checking	\$ 1.44
Seminary Fund	\$ 1,974.72
Interest Seminary	\$ 0.08
Youth Savings	\$ 0.10
VBS	\$ -
Outreach Donations	<u>\$ 4,547.00</u>
TOTAL INCOME	\$ 113,525.72

EXPENSES

	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
ATLANTIC NORTHEAST DISTRICT			
Camp Swatara	\$ -	\$ 2,300.00	\$ 2,300.00
District Budget	<u>\$ 6,000.00</u>	<u>\$ 12,000.00</u>	<u>\$ 6,000.00</u>
TOTAL A.N.D.	\$ 6,000.00	\$ 14,300.00	\$ 6,000.00

ADMINISTRATION

Administrative Assistant	\$ 10,770.21	\$ 40,000.00	\$ 29,229.79
Bull. & News.	\$ 594.05	\$ 1,000.00	\$ 405.95
Conference	\$ 705.00	\$ 3,200.00	\$ 2,495.00
Custodian	\$ 2,688.92	\$ 12,000.00	\$ 9,311.08
District Conference (\$35pp)		\$ 100.00	\$ 100.00
Office Supplies	\$ 948.62	\$ 2,700.00	\$ 1,751.38
Payroll Services	\$ 780.00	\$ 2,500.00	\$ 1,720.00
Social Security	\$ 2,798.31	\$ 11,200.00	\$ 8,401.69
Staff Gifts	\$ 200.00	\$ 2,000.00	\$ 1,800.00
Worship Arts Coordinator	\$ 4,960.34	\$ 21,200.00	\$ 16,239.66
WAC Conference/Cont. Ed		\$ 750.00	\$ 750.00
WAC Phone Stipend		\$ 600.00	\$ 600.00
Youth Coordinator	\$ 4,427.28	\$ 21,750.00	\$ 17,322.72
YC Conference/Cont. Ed		\$ 750.00	\$ 750.00
YC Phone Stipend		\$ 600.00	\$ 600.00
YC Travel		<u>\$ 1,000.00</u>	<u>\$ 1,000.00</u>
TOTAL ADMIN	\$ 28,872.73	\$ 121,350.00	\$ 92,477.27

EXPENSES	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>	
NURTURE				
Camp Scholarships		\$ 1,500.00	\$ 1,500.00	
CCLI Copyright License		\$ 950.00	\$ 950.00	
Coffee	\$ 114.91	\$ 700.00	\$ 585.09	
Communion/Love Feast	\$ 520.50	\$ 850.00	\$ 329.50	
Decorating Committee	\$ 99.58	\$ 500.00	\$ 400.42	
Emergency Response Team		\$ 100.00	\$ 100.00	
Fellowship meals	\$ 458.29	\$ 2,000.00	\$ 1,541.71	
Library	\$ 115.07	\$ 250.00	\$ 134.93	
Men's Ministry		\$ 500.00	\$ 500.00	
Music		\$ 1,000.00	\$ 1,000.00	
New Ministries		\$ 100.00	\$ 100.00	
Nursery Toys		\$ 100.00	\$ 100.00	
Remember Gifts	\$ 160.00	\$ 600.00	\$ 440.00	
S. S. Supplies/Discipleship Materials	\$ 647.70	\$ 3,400.00	\$ 2,752.30	
Teacher Appreciation		\$ 700.00	\$ 700.00	
Women's Ministry		\$ 500.00	\$ 500.00	
Youth Ministries	\$ (885.47)	\$ 3,500.00	\$ 4,385.47	Winter Retreat
TOTAL NURTURE	\$ 1,230.58	\$ 17,250.00	\$ 16,019.42	
PASTORAL				
Guest Speaker	\$ 100.00	\$ 1,500.00	\$ 1,400.00	
Senior Pastor				
Senior Pastor - Continuing Ed	\$ 397.00	\$ 2,000.00	\$ 1,603.00	
Senior Pastor - Eye/Dental	\$ 312.00	\$ 2,200.00	\$ 1,888.00	
Senior Pastor - Housing	\$ 4,846.23	\$ 18,000.00	\$ 13,153.77	
Senior Pastor - LTD, AD & D	\$ 252.45	\$ 750.00	\$ 497.55	
Senior Pastor - Pension	\$ 3,277.10	\$ 8,280.00	\$ 5,002.90	
Senior Pastor - Pro. Expenses		\$ 1,600.00	\$ 1,600.00	
Senior Pastor - Salary	\$ 11,458.02	\$ 51,000.00	\$ 39,541.98	
Travel/Phone	\$ 166.29	\$ 3,500.00	\$ 3,333.71	
TOTAL PASTORAL	\$ 20,809.09	\$ 88,830.00	\$ 68,020.91	

EXPENSES	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
STEWARD			
Capital Improvements	\$ 360.00	\$ 10,000.00	\$ 9,640.00
Church Phone/Internet	\$ 1,155.12	\$ 2,950.00	\$ 1,794.88
Copier	\$ 1,110.45	\$ 5,000.00	\$ 3,889.55
Cosmetic Improvements		\$ 300.00	\$ 300.00
Electric	\$ 14,884.00	\$ 20,000.00	\$ 5,116.00
General Maintenance	\$ 1,002.46	\$ 8,400.00	\$ 7,397.54
HVAC Service Maintenance		\$ 2,500.00	\$ 2,500.00
Insurance		\$ 8,500.00	\$ 8,500.00
Lawn Care		\$ 6,000.00	\$ 6,000.00
Paper Supplies	\$ 267.33	\$ 2,300.00	\$ 2,032.67
Propane		\$ 385.00	\$ 385.00
Rheems Fire Co.	\$ 350.00	\$ 350.00	\$ -
Snow Removal	\$ 3,373.90	\$ 4,500.00	\$ 1,126.10
Sound System Enhancements		\$ 800.00	\$ 800.00
Technology Committee	\$ 784.86	\$ 7,000.00	\$ 6,215.14
TOTAL STEWARD	\$ 23,288.12	\$ 78,985.00	\$ 55,696.88
EXPENSES			
	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
WITNESS			
B.H.A.	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
Bible2School	\$ 1,500.00	\$ 1,500.00	\$ -
Brethren World Missions	\$ 3,500.00	\$ 3,500.00	\$ -
Christmas Dinner		\$ 2,500.00	\$ 2,500.00
Community Place	\$ 3,500.00	\$ 3,500.00	\$ -
Cornerstone Youth Center	\$ 2,000.00	\$ 2,000.00	\$ -
Disaster Relief	\$ 2,400.00	\$ 4,800.00	\$ 2,400.00
GTiHope	\$ 1,500.00	\$ 1,500.00	\$ -
Hope Within Ministry	\$ 1,500.00	\$ 1,500.00	\$ -
Inner Church Mission Work	\$ 160.00	\$ 2,000.00	\$ 1,840.00
Juarez, MX - Orphanage	\$ 5,000.00	\$ 5,000.00	\$ -
Local Outreach	\$ 229.27	\$ 4,500.00	\$ 4,270.73
Raise 28 (Rainbow's End Youth Center)	\$ 2,000.00	\$ 2,000.00	\$ -
Tiny Timbers		\$ 500.00	\$ 500.00
Tractor Sunday		\$ 5,000.00	\$ 5,000.00
V.B.S.	\$ 311.42	\$ 3,000.00	\$ 2,688.58
TOTAL WITNESS	\$ 25,600.69	\$ 46,800.00	\$ 21,199.31
TOTAL EXPENSES	\$ 105,801.21	\$ 367,515.00	\$ 261,713.79

Account Balances

Regular: \$34,160.43				
Building (MMA): \$9,757.99 CD: \$54,546.74 CD2: \$25,141.99	Seminary: \$7,018.77	Youth: \$2,387.30	Cap Imp: \$13,383.09	
Building Fund Combo: \$89,446.72	Spag Dinner: \$4,277.00	Align Life: \$270		

Building Fund (MMA) 2026

	Income	Expenses	Balance
Balance as of 12/31/25			\$ 31,599.40
Deposits for 2026	\$ 715.00		
Interest Earned	\$ 30.09		
Wolgemuth	\$ 2,413.50		
Total Income	\$ 3,158.59		
Balance			\$ 34,757.99
Expenses for 2026			
Withdrawal for CD2	\$ 25,000.00		
Total Expenses	\$ -		
Balance			\$ 9,757.99
CD (opened 3/25/24 \$50K 3.60% maturity 7/5/26)			
CD Balance as of 12/31/2025			\$ 54,090.44
CD Interest	\$ 456.30		
Balance			\$ 54,546.74
CD 2 (opened 1/30/26 \$25K 3.45% maturity 7/30/26)			
CD2 Balance as of 1/30/26			\$ 25,000.00
CD Interest	\$ 141.99		
Balance	\$ 141.99		\$ 25,141.99

Seminary Fund 2025

	Income	Expenses	Balance
Balance as of 12/31/25			\$ 8,349.97
Deposits for 2026 Designated	\$ 1,974.72		
Deposits for 2026 Not Designated/split	\$ -		
Interest	\$ 0.08		
Total Income	\$ 1,974.80		\$ 1,974.80
Balance			\$ 10,324.77
Expenses for 2026			
Total Expenses	\$ 3,306.00		
	\$ 3,306.00		\$ 3,306.00
SEMINARY BALANCE TOTAL			\$ 7,018.77

Juarez Spaghetti Dinner Fundraiser 2026

Description	Amount	Total Left
Donations	\$ 4,277.00	
Lodging/Meals	\$ 1,375.00	\$ 2,902.00
Cash to Dennis on site expenses	\$ 787.00	\$ 2,115.00
Food Distribution	\$ 400.00	\$ 1,715.00
Baggage Fees	\$ 720.00	\$ 995.00
Dinner Supplies	\$ 365.00	\$ 630.00
YWAM Discipleship Training	\$ 250.00	\$ 380.00
YWAM Rancho General	\$ 380.00	\$ -

The accounts of West Green Tree Church of the Brethren were reviewed on April 14, 2026.
After a thorough review, no discrepancies were found.

Respectfully Submitted,

Phyllis Becker and Connie Brown-Miller

Phyllis Becker
Connie Brown-Miller

West Green Tree COB
Witness Commission Report
May 12, 2026 Congregational Forum

Commission Members: Angie Harnish, Dana Youtz, Isaiah Sheetz, Mike Reem, Phil Hollinger

Activities since November 2025 CBM:

- A. Christmas Dinner – Thank you to Brienna B., Helen K., Don & Donna W. and a host of additional volunteers for serving the community approx. 275 dinners on Christmas day!
- B. ALIGN Life Ministries provided a “Moment in Mission” in mid-February and a “Baby Shower” was held 3/1/26. Thank you to Jim S. for coordinating these events and to the congregation for your generosity in support of this ministry!
- C. Juarez mission trip: Thank you to Dennis S., and 9 others from our church family who travelled to YWAM Juarez to help with projects there and for sharing their experience in the April 29 large group gathering.
- D. On 3/22, Tiny Timbers hosted an art show of the student’s artwork and Nurture Comm. provided a continental breakfast. We had over 60 guests (72 pre-registered) that morning and 5 families that stayed to worship with us that morning.
- E. Easter Egg Hunt was held on 4/12 with approx. 60 children participating OUTSIDE this year since the weather was favorable. Thank you to Dana Y., Angie H., David S., and many others who helped fill eggs earlier, and also on that day when we shared the true meaning of Easter with the children and families. 4 families requested more info. about WGT.
- F. Tractor Sunday scheduled for 5/17 with Doug and Darlene Breneman coordinating most aspects. Expect 600 attendees. Jordan Martin (Middle Creek minister & Exec. Director of First Fruits Farm) will be the speaker. Outreach offering will be for First Fruits Farm and an opportunity to give toward Tractor Sunday expenses will also be provided.
- G. Upcoming Moment-in-Missions: WGT’s Prayer Shawl ministry, Brethren Housing Association
- H. VBS is scheduled for July 13-17. Thank you to Allison H. and Mike R. who will be leading out the planning for this year’s outreach to children of our community. The theme for this year: “Kingdom Quest: An EPIC Journey to Discover God’s Kingdom”.
- I. Witness Commission total outreach budget for 2026 is \$46,800.

West Green Tree Church of the Brethren
Steward's Report

- We sincerely thank everyone who has helped with maintaining our church facilities and grounds. Special thanks to Alison Huber, Jim Spickler, and Donna Ring for their diligent efforts in keeping the church clean. We also appreciate George Clugston and Allison Huber as they complete the touch-up painting they've been working on. Lastly, we thank the decorating committee for updating the décor for each season and holiday, making the church welcoming and beautiful.
- Allison Huber has joined the custodian team.
- Jim's Lawn Care has commenced its services for the year.
- A Spring cleanup was conducted on April 25th. We extend our appreciation to all who participated.
- New ceiling tiles have been installed in the narthex. Additionally, new lighting will be installed.
- Materials for the carport renovation have been ordered, and work is scheduled to commence this spring or summer. The new lights have been installed.
- A plan has been developed to add siding to the pavilion and to repair rotting areas. This will be done in July.
- The rooftop units have been inspected.
- Old oil tanks have been removed.
- Two visitor parking signs have been installed in the far-right spaces in front of the prayer garden.
- The tricycle ring in the playground has been removed.
- Most of the iPads in the sound room have been replaced.
- There is a focus on cleaning and organizing the sound room.

Respectfully submitted by,

Shane Schwanger (Chair)
Donna Ring (Assistant Chair)
Jason Leonard (Secretary)
Dustin Youtz (Member)
Randy Youtz (Member)

WEST GREEN TREE CHURCH OF THE BRETHREN

Congregational Business Meeting
Nurture Commission Report Spring 2026

Members: Holly Leonard: Chair, Sarah Kolp: Co-chair, Allison Huber, Greg Wiker, and Ben Youtz.

--Hosted 5 weeks of cookies and hot chocolate/coffee with the assistance of multiple volunteers who made cookies to share with the congregation.

--January 31st hosted game night with over 50 people in attendance.

--March 22nd along with the Witness Commission and many church members, we successfully welcomed over 50 guests from Tiny Timbers for a continental breakfast and art show.

--The Sunday morning coffee service has moved out into the lobby to provide a more welcoming atmosphere.

--The decorating committee updated the trash can in the women's restroom and decorations around the church.

--Easter morning, we had a sunrise service with continental breakfast prior to the Small Group Gatherings and our regularly scheduled LGG.

--Children's church completed another successful year and ended the end of April.

Thank you for allowing us to continue to serve Jesus by serving others.

Respectfully submitted by:

Holly Leonard

May 2026 Leadership Team Report

As we have for the last couple years, the Leadership Team kicked off the new year with a Strategic Planning meeting. The primary outcomes of the meeting were; progress towards a process for individuals in leadership to affirm the WGT Belief Statement, and an all-around focus for 2026 to foster a welcoming culture at WGT. We have since spent time during each Leadership Team meeting discussing how we can improve our welcoming culture both through our interactions with individuals and through changes to our physical space/building.

We have worked on a variety of other efforts as well. A summary of the major tasks and activities completed by the Leadership Team over the last six months are listed below:

- Updated the facility use policy to allow current employees to reserve the facilities.
- Started the 2026 annual Pastoral review process.
- Drafted, refined, and approved a tiered structure for the WGT Belief Statement as follows:
 - Tier 3 is the congregationally approved Belief Statement incorporated in the WGT Constitution
 - Tier 2 is a paraphrased version of the Belief Statement appropriate for sharing with non-elected leadership positions (Sunday School teachers, etc.) and individuals curious about our beliefs.
 - Tier 1 is a simplified version of the Belief Statement for the WGT website.
- Created a requirement that the Gifts Discernment Team share the WGT Belief Statement with individuals being called to leadership and request their affirmation prior to them appearing on a Congregation Forum ballot.
- Continued to track the finances of the congregation, which are improved as compared to a couple years ago.
- Approved Tiny Timbers to use a second classroom beginning in the 2026-27 school year.
- Selected Sarah Kolp to serve as the Leadership Team representative on the Pastoral Relations Team for 2026.
- Approved a recommendation from the Witness Ministry Team that the Tractor Sunday offering be a love offering to First Fruit Farm.

We thank you for the privilege to serve our Brothers and Sisters in Christ. Please reach out anytime you have questions or concerns.

Respectfully,

Colton Brown

Moderator

ForHisGloryP356@gmail.com

Leadership Team Members:

Colton Brown* (Moderator)

Holly Leonard* (Nurture Ministry Team Chair)

Phil Hollinger* (Witness Commission Chair)

Shane Schwanger* (Stewards Commission Chair)

Pastor Shawn O'Brien

Paula Jones (Treasurer)

John Ziegler* (Assistant Moderator)

Sarah Kolp* (Nurture Ministry Team Assistant Chair)

Isaiah Sheetz* (Witness Commission Assistant Chair)

Donna Ring* (Stewards Commission Assistant Chair)

Krista Dickson (Clerk)

Dewey Martin (Deacon Representative)

* Indicates voting member

Cemetery Board Report
 West Green Tree Congregational Meeting
 May 12, 2026

The following report is based on information from the Treasurer of the Cemetery Board and includes transactions occurring from the last congregational meeting.

West Green Tree COB:

Dewey Martin
 Randy Youtz
 Polly Shumate

Lot Fees

Members fee \$ 250.00
 Nonmembers fee \$1,000.00

Florin COB

Doug Witman
 Earl Dehmey
 John Dohner

Cremation on

Top/Conventional

Burial/Members \$200.00
 Non Members \$300.00

Beginning Bank Balance 10/30/2025 \$ 4,186.92
 Ending Bank Balance 4/15/2026 \$13,795.74

Income:

Interest Income – Investments	\$ 8,032.81
Interest from CD	316.45
Wolgemuth Trust	\$ 1,608.99
(2) Lot Sold	<u>\$ 500.00</u>
Total Income	\$10,458.25

Expenses:

Legacy Mark	\$ 443.00
Dell Laptop/Polly	1,040.09
Gift Card Jerry Hess who mows	50.00
Good’s Fertilize Cemetery	<u>\$1,083.53</u>
Total Expenses	\$2,616.62

Net \$7,841.63

(3) Investments/Landis Financial \$271,184.70

Remaining Unsold Lots 525

Respectfully submitted,
 Phyllis Becker (Secretary)
 Doug Witman (Treasurer)