

Church \_\_\_\_\_ Pastor \_\_\_\_\_

**PART ONE: ATTENDANCE**

*I. CHURCH MEMBERSHIP*

	A. Membership at the first of the year (taken from previous year PART ONE item D)
	B.1. Members gained by confession of faith
	B.2. Members gained by transfer of membership
	C. Members removed by all causes
	D. Present membership***
	E. Nonresident members

*II. SPIRITUAL RESPONSE*

	A. Conversions
	B. Reclamations
	C. Sanctifications
	D. Baptisms (other than infant)
	E. Infant Dedications/Baptisms

*III. PROGRAM AND MINISTRIES*

	A. Average Attendance of Weekend Worship Services (includes children services, nurseries, and all accompanying staff)
	B. Average Attendance for Sunday Evening meeting (includes small group meetings)
	C. Average Attendance for Sunday Educational Programs:
	1. Children (nursery through grade 6)
	2. Youth (grades 7 through 12)
	3. Adult classes
	4. Total***
	D. Children's weekly ministries (includes children's choir, release time, 5-Day clubs, children's clubs other than Sunday School)
	1. Number of individual groups
	2. Total average attendance for all groups
	E. Youth (teens or grades 7-12) weekly ministries (includes teen choirs, youth praise teams)
	1. Number of individual ministries
	2. Total average attendance for all groups
	F. Adult weekly ministries (includes prayer groups, book study groups, small group Bible studies, accountability groups, support groups)
	1. Number of individual ministries
	2. Total average attendance for all groups
	G. Average attendance for college/career ministries (weekly or monthly)
	H. Average attendance for women's ministries (such as women's groups, or service organizations, but not Bible or book studies)
	I. Average attendance for men's ministries (such as men's groups, or service organizations, but not Bible or book studies)

IV. SPECIAL EVENT MINISTRY ATTENDANCE

	A. Special Event: Children
	1. Vacation Bible School
	2. Other
	3. Other
	4. Children total***
	B. Youth (teens) (Concerts, video simulcasts, special events or speakers)
	C. Adults (Concerts, video simulcasts, special events or speakers)
	D. Attendance for camping ministries
	1. Children (nursery through grade 6)
	2. Youth (teens) (grades 7 through 12)
	3. Adults

V. OTHER MINISTRY

	A. Attendance for teacher training/leadership training (includes training for ushers, teachers, small group leaders, youth leaders)
	B. Attendance for foundational classes (basic beliefs, catechism)
	C. Attendance for membership classes (not including those in A or B above)
	D. Number preparing for full-time Christian ministries (include those called this year)

**PART TWO: FINANCES**

I. MISSION

	A. Given to Evangelical Church missions
	B. Given to all other missions
	C. Total Missions giving***

II. DETERMINING TITHE/APPORTIONMENT

	A. Total income (tithes, gifts, etc.)
	B. Amount received for building fund
	C. Amount received for missions***
	D. Average giving by attender***
	E. Amount paid for facility rental
	F. Tithe or apportionment following conference guidelines
	G. Actual tithe or apportionment paid

III. TOTAL LOCAL CHURCH EXPENDITURES

	A. Include Sunday School expenses, men's/women's group expenses, all other group/club ministries expenses, all ministerial and staff salaries and utilities, repairs, maintenance, supplies, etc.
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IV. BUILDINGS AND PROPERTY PURCHASE

	A. Total paid on new buildings and property purchase
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V. LOCAL PROPERTY

	A. Value of ministry facilities (current insurance coverage)
	B. Value of parsonage facilities (current insurance coverage)
	C. Value of other property (current insurance coverage)
	D. Indebtedness on all facilities and properties
	E. Total in reserve, savings and trust funds, and all treasury balances
	H. Is the church, ministerial staff, and staff covered by liability insurance? (Y or N)

**PART THREE: PACIFIC CONFERENCE SPECIFIC DATA**

A. Disciplemaking

	Number directly discipled by pastor(s) to make disciples who make disciples
	Number of congregants equipped and actively discipling others to make disciples...

B. Church Planting

	Amount (\$) given towards church planting (to conference or direct to church plant)
	Number preparing for church planting ministry
	Enter number corresponding to Level your church is participating in conference church planting
	1. Prayer and Resourcing
	2. Collaborative Planting
	3. Mother-Daughter Planting

C. Missions

	Number of pastors who went on short term, cross-cultural mission this year
	Number laity who went on short term, cross-cultural mission this year
	Number retirees serving as volunteers on cross-cultural mission field this year
	Number called to career missions this year
	Number presently serving as career missionary
	Number of career missionaries spoke/presented to the church

D. Demographics: estimate percent (%) each group makes up of the total church population

	% Children (0-12)
	% Youth (13-17)
	% Young Adult (18-35)
	% Adult (36-55)
	% Senior (56+)
	Total*** (to equal 100%)

E. Insurance

	<b>Actual</b> \$ value of Insurance Coverage (not premium)+++
	Name of Insurance provider+++ _____

F. Other

	Percentage of congregation (staff and laity) participating in ANY form of regular service--
	within church life
	in the community
	Full Time Equivalent (FTE) for ALL paid staff

\*\*\* Self-calculating field on electronic form                      +++Non-published information

Submitted by: \_\_\_\_\_ Date: \_\_\_\_\_