



"Our Devotion to the Understanding, Teaching, Promotion and Love of the Eucharist"

The Catholic Parish of Corpus Christi

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The Catholic Parish of Corpus Christi Income Statement January 1, 2025 to June 30, 2025

Category		Amount
REVENUE		
Ordinary Receipts		
Sunday Collections	\$ 194,470.40	
Loose Collections (Unnamed - no tax receipts)	60,368.58	
Building Fund Receipts	224,164.85	
Daily Mass Intentions	15,298.92	
Votive Stand Donations	6,418.65	
Little Church Donations (Children Collections)	5,637.76	
Annual Appeal	3,108.25	\$ 509,467.41
General Receipts		
Rental Income - Hall/East Wing/Facility	\$ 26,854.00	
Religious Articles Store	19,985.66	
Summer Camp Registrations	5,600.00	
Interest Income	2,253.47	
Bulletin Advertising	400.00	55,093.13
Fund Raising		
Gift Cards - Income	\$ 10,170.88	
CWL Events	10,300.00	
Little Stewards Samosa Sunday	5,073.00	
Taste of India (TV Raffle)	2,484.24	
Fundraising - Golf Tournament	650.00	28,678.12
Sacramental Receipts		
First Reconciliation, Eucharist & Confirmation	\$ 4,143.65	
Marriage & Funerals	3,100.00	
Baptisms	270.05	7,513.70
Other Donations		
Canada Helps Donations	\$ 14,099.23	
Miscellaneous Donations	9,787.06	
Together We Serve Donations	8,016.10	
KofC FMT Council 15290	6,000.00	
Miscellaneous (FNRL Luncheon, Mothers Day, Faith Day, Others)	7,117.06	
Miscellaneous Credit Card Donations	200.00	45,219.45
TOTAL REVENUE		\$ 645,971.81

EXPENSES		
Operating Expenses		
Cathedraticum (Tax to the Archdiocese)	\$ 41,044.67	
Interest on Mortgage	40,670.58	
Printing, Stationery & Supplies	4,671.81	
Clergy Retreats	3,143.84	
Moneris Charges - Gift Cards & Fund Raising	2,953.11	
Moneris Charges - POP Credit Card	1,644.42	
Postage	1,828.09	
Transportation Expense	1,693.17	
Miscellaneous Office Expenses	1,451.18	
Equipment Lease - Rental	1,143.90	
Subscriptions & Advertising	937.97	
Miscellaneous Expenses	-408.21	\$ 100,774.53
Utilities		
Utilities (Water and Electricity)	46,762.15	
Telephone	\$ 3,770.37	
Security Monitoring Services	1,168.49	
Clergy Cellphone	904.60	52,605.61
Insurance		59,871.00
Church Maintenance		
Church Repairs & Maintenance	\$ 7,534.57	
Equipment Repairs & Maintenance	9,434.49	
Caretaking Supplies	4,094.93	
Parish Hall Maintenance	1,032.43	22,096.42
Parish Pastoral Expenses (Ministries)		13,736.40
Payroll Expenses		160,231.26
Other Expenses		
Mass Stipends to Priests - Others and Archdiocese	\$ 15,515.00	
Religious Articles Store Expenses	7,069.10	
Mass Stipends to Priests of Corpus Christi	3,600.00	
Parish Hospitality	3,543.13	
St. Theresa's Rectory Maintenance	2,947.85	
Funeral Luncheons	611.56	
Others	199.87	33,486.51
Capital Expenditures		
Video Matrix System (for Church Nave)		10,527.27
TOTAL EXPENSES		\$ 453,329.00
NET INCOME		\$ 192,642.81

2025 Notes on Mortgage

Mortgage Payable , January 1, 2025	\$ 5,031,000.00
Mortgage Principal Repayment for the period	270,000.00 ***
*** Payment is covered by cash flows from operations and bank accounts beginning balances	
Mortgage Payable, June 30, 2025	\$ 4,761,000.00